



The National Collegiate Athletic Association
 Designation of 2004-05 Demographics
 and Sports Sponsorship

Date Of Membership: 01-SEP-14

Division: I

Football: IA

Voting: Y

Name of Institution: University of Illinois, Champaign

Main Telephone Number: 217-333-6290

Main Address 601 E. John Street
 Undergraduate Enrollment for 2003-04: Champaign IL 61820
 Men: 15122 Women: 13469 Institution is Public Provisional Member: No

Designees:

Chancellor

Title: Mr. Richard Herman
Interim Chancellor
Main Address 601 East John Street
 Swanlund Administration Bldg
 Champaign IL 61820
Office Telephone: 217-333-6290 **Fax:** 217-244-4121
E-Mail Address: [redacted]@uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

Faculty Athletics Rep.

Title: Mr. Matt Wheeler
 Professor of Animal Sciences
Main Address 1207 West Gregory Drive
 University of Illinois
 Urbana IL 61801
Office Telephone: 217-333-2239 **Fax:** 217-244-2871
E-Mail Address: [redacted]@ux6.cso.uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

* Will Recieve compliance-related forms

Director of Athletics

Title: Mr. Ronald E. Guenther
Main Address Bielfeldt Ath. Admin. Bldg.
 1700 South Fourth Street
 Champaign IL 61820-6941
Office Telephone: 217-3333631 **Fax:** 217-2443269
E-Mail Address: [redacted]@uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

* Will Recieve compliance-related forms

Senior Woman Administrator

Title: Harriett Weatherford
Coordinator of Special Projects
Main Address 1700 S Fourth St
 Champaign IL 61820
Office Telephone: 2173333631 **Fax:** 2172449753
E-Mail Address: [redacted]@uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

*Note: current updates are indicated in rec



The National Collegiate Athletic Association
Designation of 2004-05 Demographics
and Sports Sponsorship

Fifth Person

Title: Mr. Ryan Squire
Asst. Compliance Coordinator
Main Address: Bleifeldt Ath. Admin Bldg.
1700 South Fourth Street
Champaign IL 61820
Office Telephone: 217-333-2009
Fax: 217-244-9759
E-Mail Address: [redacted]@uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

Fifth Person is a fifth institutional representative (e.g. someone other than the CEO, FAR, AD(s), or SWA) who will receive NCAA general mailings and official publications.

Compliance Coordinator

Title: Mr. Christopher R Peacock
Asst. Dir of Athletics/Compl
Main Address: Bleifeldt Ath. Admin. Bldg.
1700 South Fourth Street
Champaign IL 61820-6941
Office Telephone: 217-3335731
Fax: 217-2449759
E-Mail Address: [redacted]@uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

The following individuals have designated with institutional responsibilities with a variety of education services programs:

CHAMPS/Life Skills coordin.

Title: Mr. Thomas Michael
Main Address: Irwin Acad. Services Bldg.
402 E. Armory Ave.
Champaign IL 61820
Office Telephone: 217-333-2240
Fax: [redacted]
E-Mail Address: [redacted]@nbx1.cso.uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

Sports Information Director

Title: Mr. Kent Brown
Main Address: 1700 South 4th
Champaign IL 61820
Office Telephone: 217-2446533
Fax: 217-3335540
E-Mail Address: [redacted]@uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

Drug Testing Site Coordinator

Title: Mr. Alan Martindale
Director of Sports Medicine
Main Address: 1402 S. First St./Memorial Sta
Champaign IL 61820-6939
Office Telephone: 217-3336718
Fax: 217-2446554
E-Mail Address: [redacted]@uiuc.edu
Gender: [redacted] **Ethnicity:** [redacted]

*Note: current updates are indicated in rec



The National Collegiate Athletic Association Designation of 2004-05 Demographics and Sports Sponsorship

Head Athletic Trainer	Mr. Alan Martindale
Title:	Director of Sports Medicine
Main Address	1402 S. First St./Memorial Sta
	Champaign
	IL 61820-6939
Office Telephone: 217-3336718	Fax: 217-2446554
E-Mail Address: [redacted]@uiuc.edu	
Gender: [redacted]	Ethnicity: [redacted]

Varsity All-Male Teams	Scheduled No. of Contests 2004-05	Sport Sponsored 2003-04	Disagree?	Varsity Participants 2003-04	Division	Conference	Ethnicity
NCAA Varsity Sport							
Baseball	56	Yes		43	27	Big Ten Conference	Asian/Pacific Islander Black White Non-Resident Alien
Men's Basketball	28	Yes		13	13	Big Ten Conference	Black White Non-Resident Alien
Men's Cross Country	5	Yes		16	11	Big Ten Conference	Asian/Pacific Islander White Non-Resident Alien
Football	11	Yes		113	61	Big Ten Conference	Asian/Pacific Islander Black Hispanic White Other Non-Resident Alien
Men's Golf	22	Yes		9	8	Big Ten Conference	White Non-Resident Alien
Men's Gymnastics	11	Yes		15	14	Big Ten Conference	Asian/Pacific Islander White Non-Resident Alien
Men's Tennis	25	Yes		10	7	Big Ten Conference	Asian/Pacific Islander White Non-Resident Alien
Men's Track, Indoor	8	Yes		49	45	Big Ten Conference	Asian/Pacific Islander Asian/Pacific Islander Black White Non-Resident Alien
Men's Track, Outdoor	10	Yes		48	39	Big Ten Conference	Asian/Pacific Islander Black White Non-Resident Alien
Men's Wrestling	16	Yes		37	28	Big Ten Conference	Asian/Pacific Islander Black Hispanic White Non-Resident Alien

Varsity All-Female Teams							
Women's Basketball	28	Yes		16	14	Big Ten Conference	Black - Women White - Women Non-Resident Alien
Women's Cross Country	6	Yes		18	10	Big Ten Conference	Hispanic - Women White - Women Non-Resident Alien

*Note: current updates are indicated in red



The National Collegiate Athletic Association Designation of 2004-05 Demographics and Sports Sponsorship

Sport	Total	Yes	Male	Female	Primary Conference	Demographic	Count
Women's Golf	21	Yes	11	8	Big Ten Conference	White - Women	17
						Non-Resident Alien - Women	1
						White - Women	2
						Asian/Pacific Islander - Women	3
Women's Gymnastics	11	Yes	18	12	Big Ten Conference	Non-Resident Alien - Women	1
						White - Women	18
						Asian/Pacific Islander - Women	1
Women's Softball	56	Yes	26	20	Big Ten Conference	Hispanic - Women	2
						White - Women	34
Women's Soccer	19	Yes	23	23	Big Ten Conference	Black - Women	2
						Non-Resident Alien - Women	1
						White - Women	20
Women's Swimming	20	Yes	30	25	Big Ten Conference	Non-Resident Alien - Women	3
						White - Women	28
						Asian/Pacific Islander - Women	1
Women's Tennis	25	Yes	11	9	Big Ten Conference	Non-Resident Alien - Women	3
						White - Women	4
						Other - Women	1
						Asian/Pacific Islander - Women	2
Women's Track, Indoor	8	Yes	40	25	Big Ten Conference	Black - Women	6
						Hispanic - Women	2
						Non-Resident Alien - Women	2
						White - Women	25
						Asian/Pacific Islander - Women	1
Women's Track, Outdoor	10	Yes	37	22	Big Ten Conference	Black - Women	7
						Hispanic - Women	1
						Non-Resident Alien - Women	2
						White - Women	25
Women's Volleyball	28	Yes	16	12	Big Ten Conference	Non-Resident Alien - Women	7
						White - Women	15

Varsity Mixed Teams of Males and Females

This institution is not a member of the National Association of Intercollegiate Athletics (NAIA).

This institution is not a member of the National Christian College Athletic Association (NCCAA).

Primary Conference: **Big Ten Conference**

Are you exempt from Financial Aid?	N	Have the Financial Aid requirements have been satisfied?	Y
Bylaw 20.9.1.2-(a) Men Pct	0	Bylaw 20.9.1.2-(b) Men Dollars	0
		Bylaw 20.9.1.2-(b) Men Grants	0
Bylaw 20.9.1.2-(a) Women Pct	0	Bylaw 20.9.1.2-(b) Women Dollars	0
		Bylaw 20.9.1.2-(b) Women Grants	0
		Bylaw 20.9.1.2-(c) Men Grants	44.7
		Bylaw 20.9.1.2-(c) Women Grants	86.16

*Note: current updates are indicated in rec

WORKSHEET 1: Athletically Related Student Aid
 (The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2002-2003 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2002-2003 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	12.12	32	182,660			
Basketball	12.00	12	194,184	13.50	14	227,061
Fencing						
Field Hockey						
Football	81.00	82	1,370,828			
Golf	4.34	8	85,147	5.88	7	129,405
Gymnastics	7.84	13	171,693	12.00	12	237,204
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skating						
Soccer				10.19	20	205,564
Softball				9.73	17	172,697
Squash						
Swimming and Diving				14.42	25	252,318
Synchronized Swimming						
Team Handball						
Tennis	4.62	9	99,991	8.00	8	175,344
Track and Field, X-Country	14.94	31	256,889	16.28	36	291,788
Volleyball				12.00	12	202,788
Water Polo						
Wrestling	9.98	23	165,882			
Others						
(1) Totals	146.84	210	\$2,527,274	102.00	151	\$1,854,369

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1).
 Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	1	0.70	70,000	2	2.00	99,304	\$169,304
Basketball	1	1.00	463,841	3	3.00	285,218	\$749,060
Fencing							
Field Hockey							
Football	1	1.00	460,000	9	9.00	903,556	\$1,363,556
Golf	1	1.00	69,600				\$69,600
Gymnastics	1	1.00	72,218	1	1.00	32,807	\$105,025
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skating							
Soccer							
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	98,988	1	1.00	40,341	\$139,329
Track and Field, X-Country	1	1.00	70,320	2	2.00	61,340	\$131,660
Volleyball							
Water Polo							
Wrestling	1	1.00	101,255	2	2.00	73,954	\$175,209
Others							
(1) Total of Salaries			\$1,406,223			\$1,496,520	\$2,902,743
(2) Total of FTE's		7.70			20.00		27.70
(3) Number of Positions	8			20			28

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	1.00	241,503	3	3.00	176,943	\$418,535
Fencing							
Field Hockey							
Football							
Golf	1	1.00	44,730				\$44,730
Gymnastics	1	1.00	52,523	2	2.00	48,723	\$101,246
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skating							
Soccer	1	1.00	67,384	2	2.00	69,190	\$136,574
Softball	1	1.00	70,768	2	2.00	83,475	\$154,243
Squash							
Swimming and Diving	1	1.00	50,116	2	1.50	42,987	\$93,104
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	54,411	1	1.00	30,415	\$84,826
Track and Field, X-Country	1	1.00	70,185	2	2.00	92,319	\$162,504
Volleyball	1	1.00	96,675	2	2.00	69,882	\$166,557
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$748,385			\$613,935	\$1,362,320
(2) Total of FTE's		9.00			15.50		24.50
(3) Number of Positions	9			16			25

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students						
Men's Teams Only	1	2	3	4	5	6	7	
Baseball	8,384	2,888				182,660		72,730
(1) Basketball	3,858,844	254,673				194,184		39,416
Fencing								
Field Hockey								
(2) Football	5,258,385	1,356,969		200,000	1,317,242			164,356
Golf						85,147		11,960
Gymnastics	809	277				171,893		
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skating								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis						99,991		
Track and Field, X-Country	1,381	339		2,750	256,889			19,961
Volleyball								
Water Polo								
Wrestling	3,756	1,323				165,882		29,590
Others								
(3) Subtotal All Men's Teams	\$8,931,558	\$1,616,469		\$202,750	\$2,473,688			\$338,013
(4)								
(5) Revenue Not Related to Specific Men's Teams								
(6) Total Revenue—Men	\$8,931,558	\$1,616,469		\$202,750	\$2,473,688			\$338,013

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
(1)	Baseball				9,122			12,500
(1)	Basketball		405,964	1,268,233		2,340,433	41,232	495,000
	Fencing							
	Field Hockey							
(2)	Football	1,846,027			827,981	4,376,931	53,341	322,500
	Golf							
	Gymnastics				342			23,100
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis				340			12,500
	Track and Field, X-Country				1,827			6,250
	Volleyball							
	Water Polo							
	Wrestling				3,344			23,100
	Others							
(3)	Subtotal All Men's Teams	\$1,846,027	\$405,964	\$1,268,233	\$842,956	\$6,717,365	\$94,574	\$894,950
(4)								
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue—Men	\$1,846,027	\$405,964	\$1,268,233	\$842,956	\$6,717,365	\$94,574	\$894,950

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Men's Teams Only		16	16	17
	Baseball	150,128	9,395	\$447,806
(1)	Basketball	313,453	275,183	\$0,286,615
	Fencing			
	Field Hockey			
(2)	Football	223,030	84,091	\$16,030,854
	Golf	13,280	1,681	\$112,068
	Gymnastics	31,122	116	\$227,459
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skating			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving			
	Synchronized Swimming			
	Team Handball			
	Tennis	74,367		\$187,198
	Track and Field, X-Country	19,794	376	\$309,567
	Volleyball			
	Water Polo			
	Wrestling	107,963		\$334,958
	Others			
(3)	Subtotal All Men's Teams	\$933,138	\$370,841	\$26,936,524
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$1,619,055
(5)	Revenue Not Related to Specific Men's Teams			
(6)	Total Revenue—Men	\$933,138	\$370,841	\$26,936,524

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support	
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students	1						2
Women's Teams Only									
(1) Baseball									
(1) Basketball	118,469	4,780			4,000	227,061		39,416	
Fencing									
Field Hockey									
(2) Football									
Golf						129,405			
Gymnastics	1,090	403				237,204		13,906	
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Skating									
Soccer	2,315	850				205,564		16,057	
Softball	3,112	842				172,897		24,510	
Squash									
Swimming and Diving						252,318		40,338	
Synchronized Swimming									
Team Handball									
Tennis						175,344		5,302	
Track and Field, X-Country	1,381	339				291,788		24,344	
Volleyball	27,502	3,624				202,788		34,114	
Water Polo									
Wrestling									
Others									
(3) Subtotal All Women's Teams	\$153,868	\$10,838			\$4,000	\$1,894,369		\$197,987	
(4)									
(5) Revenue Not Related to Specific Women's Teams									
(6) Total Revenue—Women	\$153,868	\$10,838			\$4,000	\$1,894,369		\$197,987	

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball			450		13,304		80,000
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics				1,907			23,100
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer				2,102			12,500
	Softball				4,809			
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country				178			12,500
	Volleyball				1,827			6,250
	Water Polo				9,359	13,304	725	23,100
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams			\$450	\$20,182	\$26,609	\$725	\$157,450
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue—Women			\$450	\$20,182	\$26,609	\$725	\$157,450

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source Women's Teams Only		Sports Camp Revenues 15	All Other 16	Total Revenues 17
	Baseball			
(1)	Basketball	149,942	43,749	\$681,171
	Fencing			
	Field Hockey			
(2)	Football			
	Golf		2,500	\$131,905
	Gymnastics	28,932	411	\$308,952
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skating			
	Soccer	20,075	3,832	\$263,295
	Softball	29,336	642	\$236,148
	Squash			
	Swimming and Diving	23,206	1,837	\$317,699
	Synchronized Swimming			
	Team Handball			
	Tennis		593	\$193,917
	Track and Field, X-Country	19,794	715	\$346,438
	Volleyball	206,560	9,579	\$530,655
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Women's Teams	\$477,845	\$63,858	\$3,008,180
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$2,327,009
(5)	Revenue Not Related to Specific Women's Teams			
(6)	Total Revenue—Women	\$477,845	\$63,858	\$3,008,180

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 — Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure		Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (include lodging and meals)	Equipment Uniforms Supplies	Officials
Men's Teams Only		1	2	3	4	5	6	7	8
(1)	Baseball	182,660	2,554	169,304	3,366	15,111	111,564	19,361	10,857
	Basketball	194,184	348,000	749,060	18,367	87,502	342,770	87,659	92,128
	Fencing								
	Field Hockey								
(2)	Football	1,370,828	725,000	1,363,556	49,618	221,412	613,317	836,244	80,621
	Golf	85,147		69,600	1,539	8,511	42,593	4,374	
	Gymnastics	171,693		105,025	2,048	12,825	63,973	12,713	1,590
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skating								
	Soccer								
	Softball								
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis	99,991		139,329	3,195	13,910	95,633	38,166	4,472
	Track and Field, X-Country	256,889		131,660	2,064	12,821	92,558	30,218	814
	Volleyball								
	Water Polo								
	Wrestling	165,882		175,209	4,023	7,937	83,174	17,301	1,122
	Others								
(3)	Subtotal All Men's Teams	\$2,527,274	\$1,075,554	\$2,902,743	\$84,220	\$380,029	\$1,445,583	\$1,046,036	\$191,605
(4)									
(5)	Expenses Not Related to Specific Men's Teams								
(6)	Total Expense—Men	\$2,527,274	\$1,075,554	\$2,902,743	\$84,220	\$380,029	\$1,445,583	\$1,046,036	\$191,605

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5.

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		9	10	11	12	13	14	15
	Baseball		6,360	154,867	22,368	\$698,371		
(1)	Basketball		564,155	388,995	173,783	\$3,046,604		
	Fencing							
	Field Hockey							
(2)	Football		2,356,318	205,654	330,022	\$8,152,590		
	Golf		3,737	12,605	9,738	\$237,843		
	Gymnastics		7,920	30,021	9,309	\$417,116		
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis		8,560	75,994	14,597	\$493,847		
	Track and Field, X-Country		4,471	15,597	13,028	\$560,120		
	Volleyball							
	Water Polo							
	Wrestling		9,163	115,419	23,086	\$602,316		
	Others							
(3)	Subtotal All Men's Teams		\$2,960,683	\$999,151	\$595,931	\$14,208,808		
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$3,009,614		
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men		\$2,960,683	\$999,151	\$595,931	\$14,208,808		

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure Women's Teams Only		Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (include lodging and meals)	Equipment Uniforms Supplies	Officials
		1	2	3	4	5	6	7	8
(1)	Baseball								
	Basketball	227,061	20,100	418,535	10,761	63,200	251,861	29,360	79,020
	Fencing								
	Field Hockey								
(2)	Football								
	Golf	129,405		44,730	1,003	7,206	50,616	12,020	289
	Gymnastics	237,204		101,246	2,699	16,422	51,680	43,329	7,307
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skating								
	Soccer	205,564		136,574	3,004	26,601	92,709	11,856	7,407
	Softball	172,897		154,243	3,741	29,720	129,307	23,616	7,732
	Squash								
	Swimming and Diving	252,318		93,104	1,907	18,114	90,708	7,661	961
	Synchronized Swimming								
	Team Handball								
	Tennis	175,344		84,826	1,953	19,334	69,282	18,562	4,614
	Track and Field, X-Country	291,786		162,504	2,642	17,776	101,160	21,181	570
	Volleyball	202,788		166,557	4,727	29,106	122,683	17,059	15,211
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Women's Teams	\$1,894,369	\$20,100	\$1,362,320	\$32,437	\$227,478	\$960,207	\$184,843	\$123,109
(4)									
(5)	Expenses Not Related to Specific Women's Teams								
(6)	Total Expense—Women	\$1,894,369	\$20,100	\$1,362,320	\$32,437	\$227,478	\$960,207	\$184,843	\$123,109

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5.

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only		9	10	11	12	13	14	15
	Baseball							
(1)	Basketball		286,361	163,068	75,754	\$1,625,061		
	Fencing							
	Field Hockey							
(2)	Football							
	Golf		4,014		6,628	\$257,911		
	Gymnastics		7,306	21,618	12,825	\$501,836		
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer		7,611	10,442	14,712	\$516,481		
	Softball		6,738	17,823	16,702	\$562,720		
	Squash							
	Swimming and Diving		4,044	24,970	8,194	\$501,980		
	Synchronized Swimming							
	Team Handball							
	Tennis		6,466		9,362	\$389,740		
	Track and Field, X-Country		3,305	15,597	14,925	\$631,449		
	Volleyball		25,674	184,738	23,848	\$792,391		
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams		\$351,519	\$438,256	\$184,950	\$5,779,589		
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$4,154,508		
(5)	Expenses Not Related to Specific Women's Teams							
(6)	Total Expense—Women		\$351,519	\$438,256	\$184,950	\$5,779,589		

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender
 (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students					
	1	2	3	4	5	6	7
Not Allocated by Gender					\$3,035,387		\$3,986,976

Bowl Games	Tournaments	NCAA/Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14
	\$1,775	\$659,572	\$109,507		\$41,116	\$734,862

Sports Camp Revenues	All Other	Total Revenues
15	16	17
	\$8,540,456	\$17,109,651

(1)

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
	1	2	3	4	5	6	7	8
Not Allocated by Gender			\$8,032,269	\$189,713			\$1,434,290	\$44,959

Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
9	10	11	12	13	14	15
\$897,466	\$4,824,818		\$1,839,126	\$17,262,642	\$7,261,830	\$677,444

(2)

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)