

**Reporting of Institutional Data for the
NCAA Gender Equity Survey
NCAA Analysis of Revenues and Expenses
Equity in Athletics Disclosure Act (EADA)**

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 2003

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
P.O. Box 6222
Indianapolis IN 46206-6222
and**

Data from the completed survey (Tables 1-10 only) must be submitted electronically to the United States Department of Education via a web-based form available on the Department of Education web site. The URL for the web-based form is " <http://surveys.ope.ed.gov/athletics>".

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: University of Minnesota - Twin Cities

City: Minneapolis State: MN

Information for the Reporting Year: Beginning: July 1, 2002 Ending: June 30, 2003

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>13,402</u>	<u>47.8%</u>
Female undergraduates:	<u>14,608</u>	<u>52.2%</u>
Total undergraduates:	<u>28,010</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: Elizabeth Eull

Signature: _____

Title: Senior Associate Athletic Director

Telephone Number: 612-626-9276

FAX number: 612-626-0020

e-mail address: eullx001@umn.edu

Date completed: _____

Current Classification:

NCAA Division	I-A <u>X</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

WORKSHEET 1: Athletically Related Student Aid
(The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2002-2003 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2002-2003 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	11.09	29	166,693			
Basketball	11.50	12	198,806	14.01	16	231,857
Fencing						
Field Hockey						
Football	83.72	92	1,451,736			
Golf	4.50	9	87,795	5.00	5	76,171
Gymnastics	6.08	14	140,606	14.00	14	196,261
Ice Hockey	17.53	25	249,860	17.30	22	233,572
Lacrosse						
Rifle						
Rowing				13.26	37	178,626
Skiing						
Soccer				10.05	19	154,745
Softball				14.45	19	214,958
Squash						
Swimming and Diving	10.24	25	216,263	11.69	31	219,578
Synchronized Swimming						
Team Handball						
Tennis	5.50	8	96,123	6.99	7	163,624
Track and Field, X-Country	11.86	47	208,629	15.27	31	224,973
Volleyball				12.94	14	223,597
Water Polo						
Wrestling	10.18	25	171,521			
Others			985,123			481,639
(1) Totals	172.20	286	\$3,973,155	134.96	215	\$2,599,601

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	1	1.00	94,350	2	2.00	81,024	\$175,374
Basketball	1	1.00	879,000	3	3.00	331,259	\$1,210,259
Fencing							
Field Hockey							
Football	1	1.00	1,292,000	9	9.00	1,011,981	\$2,303,981
Golf	1	1.00	74,240	1	0.80	25,278	\$99,518
Gymnastics	1	1.00	65,270	2	1.75	60,335	\$125,605
Ice Hockey	1	1.00	279,613	2	2.00	225,976	\$505,589
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving	1	1.00	81,937	2	1.50	79,664	\$161,601
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	71,224	1	1.00	42,463	\$113,687
Track and Field, X-Country	2	2.00	119,562	1	1.00	42,204	\$161,766
Volleyball							
Water Polo							
Wrestling	1	1.00	90,367	2	2.00	94,977	\$185,344
Others							
(1) Total of Salaries			\$3,047,562			\$1,995,161	\$5,042,723
(2) Total of FTE's		11.00			24.05		35.05
(3) Number of Positions	11			25			36

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	1.00	190,000	3	3.00	147,262	\$337,262
Fencing							
Field Hockey							
Football							
Golf	1	1.00	42,000	1	0.80	22,167	\$64,167
Gymnastics	2	2.00	118,000	1	1.00	41,101	\$159,101
Ice Hockey	1	1.00	92,550	2	2.00	84,549	\$177,099
Lacrosse							
Rifle							
Rowing	1	1.00	55,620	3	2.50	74,747	\$130,367
Skiing							
Soccer	1	1.00	55,598	2	2.00	61,177	\$116,775
Softball	2	2.00	112,876	1	1.00	32,195	\$145,071
Squash							
Swimming and Diving	1	1.00	72,040	2	1.50	70,362	\$142,402
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	52,530	1	1.00	23,936	\$76,466
Track and Field, X-Country	1	1.00	62,833	2	2.00	89,563	\$152,396
Volleyball	1	1.00	132,509	2	2.00	107,857	\$240,366
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$986,556			\$754,916	\$1,741,472
(2) Total of FTE's		13.00			18.80		31.80
(3) Number of Positions	13			20			33

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff 1	Ticket Sales to Students 2	Student Activity Fees 3	Guarantees and Options 4	Cash Contributions from Alumni and Others 5	Direct State or Other Government Support 6	Institutional Support 7
Men's Teams Only							
Baseball	33,631				86,516		
(1) Basketball	5,153,252	179,518			1,077,115		
Fencing							
Field Hockey							
(2) Football	5,574,374	267,352		400,000	1,505,070		
Golf					42,389		
Gymnastics					7,842		
Ice Hockey	3,972,196	297,448		15,000	1,081,827		
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving					12,426		
Synchronized Swimming							
Team Handball							
Tennis					75,223		
Track and Field, X-Country					32,946		
Volleyball							
Water Polo							
Wrestling	339,083				10,924		
Others							
(3) Subtotal All Men's Teams	\$15,072,536	\$744,318		\$415,000	\$3,932,276		
(4)							
(5) Revenue Not Related to Specific Men's Teams							
(6) Total Revenue—Men	\$15,072,536	\$744,318		\$415,000	\$3,932,276		

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball			2,090,160		2,680,671		
	Fencing							
	Field Hockey							
(2)	Football	1,848,077			399,996	4,607,650		
	Golf							
	Gymnastics							
	Ice Hockey			78,082		325,000		
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams	\$1,848,077		\$2,168,242	\$399,996	\$7,613,321		
(4)								
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue—Men	\$1,848,077		\$2,168,242	\$399,996	\$7,613,321		

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

	Revenues by Source	Sports Camp Revenues	All Other	Total Revenues
	Men's Teams Only	15	16	17
	Baseball			\$120,147
(1)	Basketball		359,547	\$11,540,263
	Fencing			
	Field Hockey			
(2)	Football		50,000	\$14,652,519
	Golf			\$42,389
	Gymnastics			\$7,842
	Ice Hockey		475,405	\$6,244,958
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving			\$12,426
	Synchronized Swimming			
	Team Handball			
	Tennis			\$75,223
	Track and Field, X-Country			\$32,946
	Volleyball			
	Water Polo			
	Wrestling		16,048	\$366,055
	Others			
(3)	Subtotal All Men's Teams		\$901,000	\$33,094,766
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$6,901,985
(5)	Revenue Not Related to Specific Men's Teams			
(6)	Total Revenue—Men		\$901,000	\$33,094,766

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	1	2	3	4	5	6	7
Women's Teams Only							
Baseball							
(1) Basketball	480,650	29,527			194,394		
Fencing							
Field Hockey							
(2) Football							
Golf					1,965		
Gymnastics	37,075				39,360		
Ice Hockey	108,120				21,024		
Lacrosse							
Rifle							
Rowing					5,084		
Skiing							
Soccer	17,409				29,313		
Softball	19,148				19,430		
Squash							
Swimming and Diving					219,280		
Synchronized Swimming							
Team Handball							
Tennis					21,602		
Track and Field, X-Country					28,388		
Volleyball	131,655				41,010		
Water Polo							
Wrestling							
Others							
(3) Subtotal All Women's Teams	\$794,057	\$29,527			\$620,850		
(4)							
(5) Revenue Not Related to Specific Women's Teams							
(6) Total Revenue—Women	\$794,057	\$29,527			\$620,850		

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue—Women							

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

	Revenues by Source	Sports Camp Revenues	All Other	Total Revenues
	Women's Teams Only	15	16	17
	Baseball			
(1)	Basketball			\$704,571
	Fencing			
	Field Hockey			
(2)	Football			
	Golf			\$1,965
	Gymnastics			\$76,435
	Ice Hockey		13,136	\$142,280
	Lacrosse			
	Rifle			
	Rowing			\$5,084
	Skiing			
	Soccer			\$46,722
	Softball			\$38,578
	Squash			
	Swimming and Diving			\$219,280
	Synchronized Swimming			
	Team Handball			
	Tennis			\$21,602
	Track and Field, X-Country			\$28,388
	Volleyball			\$172,665
	Water Polo			
	Wrestling			
	Others		1,200	\$1,200
(3)	Subtotal All Women's Teams		\$14,336	\$1,458,770
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$754,199
(5)	Revenue Not Related to Specific Women's Teams			
(6)	Total Revenue—Women		\$14,336	\$1,458,770

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Men's Teams Only	1	2	3	4	5	6	7	8
Baseball	166,693		175,374	72,704	10,071	174,274	60,246	10,395
(1) Basketball	198,806		1,210,259	255,723	95,193	353,398	29,930	104,500
Fencing								
Field Hockey								
(2) Football	1,451,736		2,303,981	626,802	308,403	371,564	357,950	83,143
Golf	87,795		99,518	35,650	9,049	60,372	5,532	
Gymnastics	140,606		125,605	38,533	9,663	38,227	7,361	3,580
Ice Hockey	249,860		505,589	169,531	32,320	114,790	87,559	30,790
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	216,263		161,601	61,395	18,753	87,832	9,033	1,800
Synchronized Swimming								
Team Handball								
Tennis	96,123		113,687	37,260	8,258	60,589	24,981	6,363
Track and Field, X-Country	208,629		161,766	73,643	13,267	128,266	30,100	2,710
Volleyball								
Water Polo								
Wrestling	171,521		185,344	70,101	20,319	71,802	5,978	
Others	985,123							
(3) Subtotal All Men's Teams	\$3,973,155		\$5,042,723	\$1,441,342	\$525,296	\$1,461,114	\$618,670	\$243,281
(4)								
(5) Expenses Not Related to Specific Men's Teams								
(6) Total Expense—Men	\$3,973,155		\$5,042,723	\$1,441,342	\$525,296	\$1,461,114	\$618,670	\$243,281

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only	9	10	11	12	13	14	15
Baseball		5,290		131,430	\$806,477		
(1) Basketball		30,432		547,940	\$2,826,181		
Fencing							
Field Hockey							
(2) Football		117,212		1,944,941	\$7,565,732		
Golf				59,361	\$357,277		
Gymnastics		3,000		44,590	\$411,165		
Ice Hockey		27,990		320,513	\$1,538,942		
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving		8,380		54,831	\$619,888		
Synchronized Swimming							
Team Handball							
Tennis				28,245	\$375,506		
Track and Field, X-Country				108,368	\$726,749		
Volleyball							
Water Polo							
Wrestling		2,377		90,169	\$617,611		
Others					\$985,123		
(3) Subtotal All Men's Teams		\$194,681		\$3,330,388	\$16,830,650		
(4) Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$6,438,737		
(5) Expenses Not Related to Specific Men's Teams							
(6) Total Expense—Men		\$194,681		\$3,330,388	\$16,830,650		

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Women's Teams Only	1	2	3	4	5	6	7	8
Baseball								
(1) Basketball	231,857		337,262	118,451	76,163	278,660	32,352	64,007
Fencing								
Field Hockey								
(2) Football								
Golf	76,171		64,167	13,200	2,913	42,357	29,073	
Gymnastics	196,261		159,101	59,790	18,982	50,761	15,086	7,393
Ice Hockey	233,572		177,099	67,249	24,187	108,099	25,224	12,125
Lacrosse								
Rifle								
Rowing	178,626		130,367	40,669	12,920	119,696	63,376	800
Skiing								
Soccer	154,745		116,775	32,522	23,459	70,164	12,447	6,205
Softball	214,958		145,071	49,286	21,611	104,089	21,672	5,478
Squash								
Swimming and Diving	219,578		142,402	54,312	9,500	98,515	12,808	1,800
Synchronized Swimming								
Team Handball								
Tennis	163,624		76,466	18,597	9,167	55,743	19,093	1,716
Track and Field, X-Country	224,973		152,396	50,493	26,288	110,561	34,859	3,000
Volleyball	223,597		240,366	85,124	26,164	137,886	17,081	18,297
Water Polo								
Wrestling								
Others	481,639							
(3) Subtotal All Women's Teams	\$2,599,601		\$1,741,472	\$589,693	\$251,354	\$1,176,531	\$283,071	\$120,821
(4)								
(5) Expenses Not Related to Specific Women's Teams								
(6) Total Expense—Women	\$2,599,601		\$1,741,472	\$589,693	\$251,354	\$1,176,531	\$283,071	\$120,821

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expenses). Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only	9	10	11	12	13	14	15
Baseball							
(1) Basketball		6,464		257,254	\$1,402,470		
Fencing							
Field Hockey							
(2) Football							
Golf				15,527	\$243,408		
Gymnastics		1,989		67,880	\$577,243		
Ice Hockey		2,691		127,333	\$777,579		
Lacrosse							
Rifle							
Rowing				55,536	\$601,990		
Skiing							
Soccer		698		57,727	\$474,742		
Softball		4,796		70,339	\$637,300		
Squash							
Swimming and Diving		2,125		51,074	\$592,114		
Synchronized Swimming							
Team Handball							
Tennis		100		23,450	\$367,956		
Track and Field, X-Country		38		70,569	\$673,177		
Volleyball		898		144,841	\$894,254		
Water Polo							
Wrestling							
Others					\$481,639		
(3) Subtotal All Women's Teams		\$19,799		\$941,530	\$7,723,872		
(4) Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$6,321,402		
(5) Expenses Not Related to Specific Women's Teams							
(6) Total Expense—Women		\$19,799		\$941,530	\$7,723,872		

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender
 (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students					
	1	2	3	4	5	6	7
Not Allocated by Gender	\$9,281				\$1,361,606		\$8,113,178

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14
		\$20,000	\$537,074		\$342,143	\$2,035,743

Sports Camp Revenues	All Other	Total Revenues
15	16	17
	\$2,017,607	\$14,436,632

(1)

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
	1	2	3	4	5	6	7	8
Not Allocated by Gender	\$34,285		\$4,628,180	\$1,342,671				

Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
9	10	11	12	13	14	15
	\$256,066		\$11,902,016	\$18,163,218	\$4,547,372	\$70,937

(2)

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	40					
Basketball	19	13				
Fencing						
Field Hockey						
Football	118					
Golf	11	8				
Gymnastics	18	13				
Ice Hockey	28	22				
Lacrosse						
Rifle						
Rowing		88				
Skiing						
Soccer		26				
Softball		21				
Squash						
Swimming and Diving	41	47				
Synchronized Swimming						
Team Handball						
Tennis	12	10				
Cross Country *	19	38				
Indoor Track and Field *	61	67	19	38		
Outdoor Track and Field *	60	65	60	65	19	
Volleyball		16				38
Water Polo						
Wrestling	31					
Others						
(1) Total Participants	458	434	79	103	19	38
(2) Percentage of Participants	51.3%	48.7%				
(3) Unduplicated Count of Participants	415	376				
			ALL			
			Total Participants Men and Women		892	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing								
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	1		1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	2		2					
Volleyball								
Water Polo								
Wrestling	1		1					
Others								
Coaching Position Totals	11		11					

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing								
Field Hockey								
Football								
Golf					1		1	
Gymnastics	1		1		1		1	
Ice Hockey					1		1	
Lacrosse								
Rifle								
Rowing					1		1	
Skiing								
Soccer					1		1	
Softball					2		2	
Squash								
Swimming and Diving					1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	4		4		9		9	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing								
Field Hockey								
Football	9	2	11					
Golf	1		1					
Gymnastics	1	1	1	1				
Ice Hockey	2		2					
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	1	1	1	1				
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball								
Water Polo								
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	23	6	25	4				

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing								
Field Hockey								
Football								
Golf					1		1	
Gymnastics	1		1					
Ice Hockey	2		2					
Lacrosse								
Rifle								
Rowing	1		1		1	1	1	1
Skiing								
Soccer	1		1		1		1	
Softball					1		1	
Squash								
Swimming and Diving		1		1	1		1	
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country	1		1		1		1	
Volleyball	2		2					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	9	1	9	1	9	1	9	1

Table 3B

Equity in Athletics Disclosure Act

2002-2003

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	244,915		6,123		
Basketball	487,828	375,019	25,675	28,848	
Fencing					
Field Hockey					
Football	812,657		6,887		
Golf	65,904	71,430	5,991	8,929	
Gymnastics	49,168	73,240	2,732	5,634	
Ice Hockey	233,139	145,448	8,326	6,611	
Lacrosse					
Rifle					
Rowing		183,872		2,089	
Skiing					
Soccer		88,816		3,416	
Softball		131,239		6,249	
Squash					
Swimming and Diving	98,665	113,123	2,406	2,407	
Synchronized Swimming					
Team Handball					
Tennis	91,933	76,552	7,661	7,655	
Track and Field, X-Country *	161,076	148,420	1,151	873	
Volleyball		173,264		10,829	
Water Polo					
Wrestling	77,780		2,509		
Others					
					ALL
Total Operating Expense	\$2,323,065	\$1,580,423	\$5,072	\$3,642	\$3,903,488
Percent of Total	59.5%	40.5%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$525,296	67.6%
Women's Teams	\$251,354	32.4%
Total Recruiting Expenses	\$776,650	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$3,973,155	60.4%
Awarded to Female Athletes	\$2,599,601	39.6%
Total Amount	\$6,572,756	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$12,954
Out-of-State	\$23,528

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$33,094,766	95.8%
Women's Teams	\$1,458,770	4.2%
Total Revenue	\$34,553,536	100.0%

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$277,051	11.00	\$277,051	11
Women's Teams	\$75,889	13.00	\$75,889	13

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$82,959	24.05	\$79,806	25
Women's Teams	\$40,155	18.80	\$37,746	20

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$14,652,519	29.9%	\$7,565,732	17.7%
(2) Men's Basketball	\$11,540,263	23.6%	\$2,826,181	6.6%
(3) All Other Men's Teams	\$6,901,985	14.1%	\$6,438,737	15.1%
(4) Not Allocated to Specific Men's Teams		0.0%		0.0%
(5) Total of Men's Program	\$33,094,766	67.6%	\$16,830,650	39.4%
(6) Women's Basketball	\$704,571	1.4%	\$1,402,470	3.3%
(7) All Other Women's Teams	\$754,199	1.5%	\$6,321,402	14.8%
(8) Not Allocated to Specific Women's Teams		0.0%		0.0%
(9) Total of Women's Program	\$1,458,770	3.0%	\$7,723,872	18.1%
(10) Not Allocated by Gender	\$14,436,632	29.5%	\$18,163,218	42.5%
(11) Grand Totals (add Lines 5, 9, 10)	\$48,990,168	100.0%	\$42,717,740	100.0%

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$2,140,273,000	\$2,148,181,000

