HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution:	Michigan State University					
City	E	ast Lansi	ng	State:	МІ	_
Information for the Reporting Year:	Beginning:	July 1	_, 2002	Ending:	June 30	, 2003
Number of Undergraduates (i.e.; full-tim (Use fall semester enrollment figures)	e, baccalaurea	te, degree-	eeking student	s) by Gende	r:	
	Number		Percent			
Male undergraduates:	14,303		46.1%			
Female undergraduates.	16,694		53.9%			
Total undergraduates:	30,997		100.0%			
Institutional Contact:						
Primary Contact Person:		Peg	gy Brown		-	
Signature:					_	
Title:		Associate A	Athletic Director		-3	5.96
Telephone Number:	517-35	5-1631	_			
FAX number:	517-43	2-1047	_			
e-mail address:		@nword	ath.msu.edu		_	
Date completed:	October	13, 2003	_			
Current Classification:						
NCAA Division 1-4	<u> </u>	1	II (with football)		_s	
I-AJ	·	11 (without football)		_	
I-AA		. 1	II (with football)		_	
		m (without football)		_	

WORKSHEET 1; Athletically Related Student Ald

(The institution is NOT required to make this worksheet available to the public.)

			Schola	rships					
		Male Athletes		F	omale Athlete	Total Pollar Amount 6 234,750 368,632 117,828 265,365 407,104 227,535 286,028			
Sport	Equivalencies Awarded in 2002-2003	Number of Students Receiving Athletic Ald 2	Total Dollar Amount	Equivalencies Awarded in 2002-2003	Number of Students Receiving Athletic Aid 5	1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Baseball	14.55	33	224,653			STATE OF THE PARTY.			
Basketball	13.94	14	248,574	12.25	13	234,750			
Fencing		V							
Fleid Hockey		1000		14,05	23				
Football	76,19	83	1,535,733	建筑的		外機能			
Galf	3.38	9	59,768	6.73	14	117,828			
Gymnastics	1.46	4	43,513	13.56	15	265,360			
lce Hockey	17.54	26	385,926						
Lacrosso									
Rifle									
Rowing				22.80	43	407,104			
Skiing						1000000			
Soccer	9.97	23	175,624	15.16	24	227,535			
Softball				12.77	17	286,028			
Squash						10000			
Swimming and Diving	10.07	21	200,692	16.44	26	364,476			
Synchronized Swimming	41.00 Page	TISHE!							
Team Handball									
Tennis	4.39	11	92,278	6.94	В	133,547			
Track and Field, X-Country	11.08	23	217,232	18.64	27	384,548			
Vollsyball				12.30	13	262,584			
Water Polo									
Wrestling	9.17	24	198,566		Transfer of the second				
Others		i Suire							
Totals	171,74	271	\$3,382,559	151.64	223	\$3,052,37			

Transfer Dellar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Workshoets 6A and 7A (Column 1)
Transfer Total Dellar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2; Coaches Salaries - Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

	н	ead Coacho	8	Ass	Men's		
Sport	Number of Positions	FT6 2	Balary 3	Number of Positions 4	FTE.	Salary 6	Total Salaries 7
Baseball	1	1.00	64,585	2	2,00	53,970	\$118,55
Basketball	1	1,00	967,000	3	3.00	315,280	\$1,282,28
Fencing							
Field Hockey		1000					150
Football	1	1.00	1,779,546	11	9,50	1,223,539	\$3,003,08
Golf	1	1,00	50,870				\$50,87
Gymnastics							
ice Hockey	1	1.00	180,000	2	2.00	121,591	\$301,59
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	1	0.91	50,271	2	1.25	31,535	\$81,80
Softball	The second	and the same of		Jakan		Managar Ang	1
Squash							1111 - DE ANDO-
Swimming and Diving	1	0,50	32,611	4	1.63	54,557	\$87,16
Synchronized Swimming		ANTON MAN	70 47 37		L. U. M.		
Team Handball							
Tonnis	1	1.00	43,715	1	0.25	10,000	\$53,71
Track and Fleld, X-Country	1	1.00	57,104	2	1.67	83,266	\$140,37
Volleyball				- 1			Climan Pi
Water Polo		- 100					
Wrestling	1	1.00	61,661	2	2,00	71,880	\$133,54
Othera			-	-			
Total of Salaries			\$3,287,363			\$1,965,618	\$5,252,98
Total of FT5's		9.41			23,30		32.71
Number of Positions	10			29			39

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Linc 2 — Column 2), and total number of positions (Line 3, Column 1) and colculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

Worksheet 2

WORKSHEET 3: Coaches Salaries — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

		land Conches		Ass	25	Women's	
Sport	Number of Positions	FTE 2	Salary 3	Number of Positions	FT E 5	Selary 8	Total • Salaries 7
Basoball		AND DESCRIPTION OF		J.		4	
Baskotball	1	1.00	215,988	3	3,00	175,740	\$391,728
Fencing						1100000000	
Field Hockey	1	1.00	59,757	2	1,25	66,664	\$126,421
Football	The second second	The state of the s		Mr.			
Golf	1	1,00	53,053	1	0.25	15,264	\$68,317
Gymnastics	1	1,00	53,938	11	1.00	39,040	\$92,978
loe Hockey							
Lacrosse							
Rifle							
Rowing	1	1,00	60,825	2	2,00	67,734	\$128,559
Skiing		7/25/27/14/14					
Soccer	1	1.00	44,737	2	1.25	36,093	\$80,830
Softball	1	1.00	66,787	2	2,00	65,278	\$132,063
Squash							
Swimming and Diving	1	0.50	31,380	4	1.62	55,220	\$86,600
Synchronized Swimming							
Team Handball			STRIKES IN				
Tennis	1	1,00	46,165	11	0.25	10,000	\$56,165
Track and Field, X-Country	1	1,00	57,047	3	2.33	75,898	\$132,945
Volleyball	1	1,00	88,611	2	2.00	72,797	\$161,408
Water Polo							
Wrostling							
Others						-	
Total of Salaries			\$778,288			\$679,727	51,458,014
Total of FTE's		10.50			16.95		27,45
Number of Positions	11	B. W.		23	THE REAL PROPERTY.		34

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Workshoot 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Une 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

Workshoot 3

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

Part A	Ticket	Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students Z	Student Activity Foos	Guarantees and Options	Contributions from Alumni and Others 3	Other Other Government Support	Inatifutions Support 7
Baseball	2,570				64,710		
Basketball	3,196,599	380,694		25,000	144,022		
Fencing							
Field Hockey	Water S	and a		T	170305	des	
Football	13,303,471	1,362,635	THE RESERVE TO SERVE	0.000111010	114,351	C 40000	
Golf					115,522		Carriegia
Gymnastics							
Ice Hockey	1,455,748	75,224		163,932	118,032		
Lacrosse				-565 F 165 T			
Rifle							
Rowling							
9kilng							
Soccer	5,078			LL. H. Brown	17,348		
Softball			State of the last	ALSO DE	THE PARTY NAMED IN		WEEL T
Squash							
Swimming and Diving					39,577		
Synchronized Swimming						4	Marie Control
Team Handball				Tell Streeth Street			
Tennis					52,135		MIC CONTRACTOR
Track and Floid, X-Country					30,222		
Volleyball	SWSWERS	3000					
Water Polo							
Wrestling	11,437				59,740		
Others					E ENL		
Subtotal All Men's Teams	\$17,974,903	\$1,818,553		\$188,932	\$755,659		
					Charles		722
Revenue Not Related to Specific Men's Teams					\$38,738		
Total Revenue-Men	\$17,974,903	\$1,818,553		\$188,932	\$794,397		

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only (The Institution is NOT required to make this worksheet available to the public.)

Revenues by Source	Bowl Gemes	Tournamenta	NCAA Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponeorahipe Royaltina
Mon's Taxma Daily	_A		10	-11	12	13	14
Baseball				620			
Basketball		643,779	1,894,412	78,235	1,749,107	7,77B	
Fencing							
Fleid Hackey	The state of the s		Name of the				12.101.5
Football	1,849,077	1/2		233,148	4,081,250	25,805	
Galf		600					
Gymnastics							
Ice Hockey		23,614	17,000	34,428		3,049	
Lacrosse							
Riffe							
Rowing							S
Skilng							
Soccer				702			
Softball	THE REAL PROPERTY.	The second	E CONTRACTOR	AND DESCRIPTION OF	200		
Squash							
Swimming and Diving		500					
Synchronized Swimming	St. Jan.		100				
Team Hendball	11 - St S				9-5-10 P. S.		
Tennis							
Track and Field, X-Country		3,310			-		
Volleyball							
Water Polo							
Wrestling		4,755		2,758			
Others							
Subtotal All Men's Teams	\$1,849,077	\$676,758	\$1,911,412	\$349,891	\$5,830,357	\$36,632	
						ı.	
Revenue Not Related to Specific Men's Teams					\$620,420		\$2,140,35
Total Revenue-Man	\$1,849,077	5676,758	\$1,911,412	\$349,891	36,450,777	\$36,632	\$2,140,35

WORKSHEET 4 - Part C; Revenues by Source — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source Men's Teams Only	Sports Camp Revenues	All Other	Total Revenues
Basebell	2,310	27,087	\$97,297
Basketball		39,456	\$8,159,082
Fenalng			
Flaid Hockey	STATE OF THE		
Football		145,626	\$21,115,363
Golf		17,324	\$133,646
Gymnantics			
Ice Hockey		28,476	\$1,919,503
Lacrosse			
Rifie			
Rowing			
Skling			
Soccer	4,890	11,487	\$39,505
Softball	Service Co.	7 11 19	13 // 1
Squash		ALCOHOLD TRANS	
Swimming and Diving		3,919	\$43,996
Synchronized Swimming	ALL WHEN		ALC: N
Team Handball			
Tennis		10,977	\$63,112
Track and Fleld, X-Country		13,160	\$46,692
Volleyhall			
Water Polo			
Wreatling	12,000	16,331	\$107,021
Others			
Subtotal All Man's Teams	\$19,200	\$313,843	\$31,725,217
Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$2,450,772
Revenue Not Related to Specific Men's Teams		\$105,014	\$2,904,523
Total Revenue-Men	\$19,200	\$418,857	\$34,629,740

Transfor Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Baskerball, All Other Men's Teams, Rovenue Not Related to Specific Men's Teams, and Total Revenue-Men (Lines 1, 2, 4, 5, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Column 17) to Table 10 (Lines 1, 2, 3, 4, and $\theta \rightarrow$ Colum

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only (The Institution is NOT required to make this worksheet available to the public.)

Part A	Ticket	Sains				OLD STREET, ST			
Revenues by Source	the Public and University Faculty/ Statt	Ticket Sales to Students	Student Activity Fees 3	Guarantoes and Options	Contributions From Alumni and Others	Other Government Support 6	Institutions Support 7		
Baseball							9		
Basketball	82,400			Cili Co. Ci	62,454		The Contraction		
Fencing									
Field Hockey					51,171				
Football	a Laborator		34.0		NAME OF				
Golf		1000			184,148				
Gymnastics	2,918				26,211				
Ice Hockey									
Lacrosso									
Riffe		4-1							
Rawing				100	21,815		Sares y		
Skiling									
Soccer	3,250				4,387				
Softball	2,570				29,626				
Squash									
Swimming and Diving					21,054				
Synchronized Swimming									
Team Handball									
Tennis					14,023				
Track and Field, X-Country					1,575				
Vollayball	38,619				45,928				
Water Polo									
Wrestling									
Others					-				
Subtotal All Women's Team	\$129,757				\$462,390				

Revenue Not Related to Specific Women's Teams					\$4,108	3			
Total Revenue-Wemen	\$129,75	7			\$466,498	3			

WORKSHEET 5 - Part B: Revenues by Sourco — Women's Teams Only (The Institution is NOT required to make this workshoot available to the public.)

Revenues by Source Women's Teams Only	Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Tajavision	Program Sales and Adversising 13	Sponsorahips Royalties 14
Baseball		STATE OF	2 504				
Basketball		32,293		14,431		1,241	10,000
Fencing		-					
Field Hockey		19,600		199			4
Football	No. of the				or white		7
Golf		18,570					
Gymnastica				474			
Ice Hockey							
Lacrosas					_		
Rifle							
Rowing		32,330					
Skiing							
Soccer		24,988		423			
Softball				459			
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Track and Field, X-Country		3,570			117		
Volleyball		13,200		3,480		443	11,000
Water Polo	3,000				72		
Wrestling	#==:"==			7.00-0.00/11/10	Mary		
Others						-	
Subtotal All Women's Teams		\$144,649		\$19,466		\$1,684	\$21,000
		and a second		Mary.			
Revenue Not Related to Specific Women's Teams							
Total Revenue-Women		\$144,549		\$19,466		\$1,684	\$21,000

WORKSHEET 5 - Part C: Revenues by Source -- Women's Teams Only (The Institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source Women's Teams Only	Sports Camp Revenues	All Other	Total Revenues
Basoball	Maria San		100
Baskotball		45	3202,884
Fencing			
Field Hockey	2,000	373	573,343
Football	TO THE REAL PROPERTY.	No.	1
Golf		26,283	\$228,999
Gymnastics		6,413	\$36,016
Ice Hockey			
Lacrosse			in the same of the
Riffe			
Rowing		4,387	\$58,532
Skiling	== = J.;		
Soccer	5,890	11,859	\$50,793
Softball		3,094	\$35,749
Squesh			
Swimming and Diving		1,039	522,093
Synchronized Swimming			
Team Handball			
Tennis			314,023
Track and Field, X-Country		8,824	\$13,969
Vollayball		97	\$112,76
Water Polo			
Wrestling			
Others			
Subtotal All Women's Teams	\$7,890	\$62,414	\$849,150
Women's Teams Other than Basketball (Subtrast Line 1 from Line 3)			\$646,28
Revenue Not Related to Specific Women's Teams		\$10,621	\$14,72
Total Revenue-Women	\$7,890	\$73,035	\$863,87

Transfer Subtotel of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 — Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expanditure Men's Teams Only	Athletic Student Aid	Guarantees and Options Peld	Selecies	Salary Benefits	Recruiting	(Include lodging and meals)	Equipment Uniforms Supplies	Officials
Baseball	224,653		118,555	47,303	16,478	93.891	31,651	11,096
Baskethall	248,574	307,444	1,282,280	600,424	92,345	541,434	127,566	101,168
Fancing	210,011		7,000,000	400 121	02,040	341,434	121,000	101,100
Field Hockey	Maria Maria			2 11 -4516	COLUMN TO SERVICE STATE OF THE PARTY OF THE	100	STAY!	1
Football	1,535,733	1,400,000	3,003,085	540,540	342,893	288,547	749,996	80,399
Golf	59,758	1,700,000	50,870	19,576	6.431	40,895	7,642	\$0,389
Gymnastics	43,513		40,070	10,010	0,401	40,000	7,042	
Ice Hockey	385,928	16,500	301,591	113,658	62,774	127,656	161,686	22,521
Lacrosso	555,525	10,000	401,001	110,000	02,174	000,141	101,000	22,321
Rifle							CAT 1.11 12.	
Rowing								-
Skling								
Soccer	175,624	1,260	81,806	28,731	14,081	51,232	18,188	6,625
Softball	4	TOTAL STATE	01,000	20,731	14,001	31,232	10,100	0,625
Squash	A CONTRACTOR OF THE PARTY OF TH	character and	Constitution of the Consti	The Control of the Co		to the property	AL PROPERTY.	A CONTRACTOR OF THE PARTY OF TH
Swimming and Diving	200,692		87,167	28,685	6,514	44,047	7,508	-
Synchronized Swimming	200,032	CRUE TO THE	att settions	20,000	0,514	44,047	7,508	TE TO
Team Handball	Section Control of the last	**		-	-	The second of	THE REAL PROPERTY.	Mana .
Tennis	92,278		53,715	16,911	12,320	£7.047	25.111	
Track and Field, X-Country	217,232		140,370	0.0000000000000000000000000000000000000		57,947	35,444	4,670
Volleyball	611,606		140,310	55,792	12,041	68,564	25,028	-
Water Polo	-						-	
Wreatling	198,566		133,541	46,970	10,735	C4 770	20.007	4.500
Others	100,000		155,541	40,970	10,735	64,770	22,687	4,889
Subtotal All Men's Teams	\$3,382,559	\$1,725,204	\$5,252,981	\$1,598,592	\$576,613	\$1,378,984	\$1,187,294	\$231,148
					STAIL S			No state
Expenses Not Related to Specific Man's Teams		202						
Total Expense-Men	\$3,382,559	\$1,725,204	\$5,252,981	\$1.598,592	\$575,613	\$1,378,984	51,187,294	\$231,148

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Exp. Transfer Subtotal of Recruting Expenses Related to Specific Men's Teams (Une 3 — Column 5) to Table 5

Worksheat 6-A

WORKSHEET 6 - Part B: Expenses by Object of Expanditure — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

Expenses by Object of Expenditure	Fund Relating	Contract Services	Sports Comp Expenses	Other	Total Expenses	Debt Service	Capital .
Men's Yearns Only	9	10	11	12	13	14	15
Baseball		25,229		19,173	\$588,036		108,186
Baskethall		440,762		686,914	\$4,428,912		
Fencing							
Field Hockey	504 60						
Football		1,261,353		1,288,775	\$10,591,323		310,000
Golf		5,819		B,142	\$199,143		
Gymnastics					\$43,513		
Ice Hockey		197,326		261,662	\$1,651,300	75,000	
Lacrosse							
Rifle							- 11
Rowing							
Skiing	Savet Chesus						-1
Soccer		9,222		20,698	\$407,468		
Softball	ALL DESIGNATION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSO	A THE PARTY	To a second		STATE OF THE PARTY		
Squash							-0-3000 a-00
Swimming and Diving		1,558		4,118	\$380,287		
Synchronized Swimming							1.5%
Team Handball							
Tennis		18,193		10,950	\$300,429		
Track and Fleid, X-Country		4,147		17,109	\$540,282	100000000000000000000000000000000000000	
Volleyball							
Water Polo							
Wrostling		34,551		38,172	\$554,562		
Others							
Subtotal All Mon's Teams		\$1,995,160		\$2,355,719	\$19,685,254	\$75,000	\$418,186
Men's Teams Other than Football and Basketball (Subtract Liner 1 and 2 from					\$4,665,019		
Expenses Not Related to Specific Men's Teams							
Total Expense-Mon		\$1,996,160		\$2,355,719	\$19,685,264	\$75,000	\$418,186

Transfor Total Expense for Basketbell, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense-Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure Women's Teems Only	Athletically Related Student Aid	Gustantees and Options Paid 2	Salaries	Salary Benefits	Recruiting	(include lodging and meals)	Equipment Uniforms Supplies	Officiate
Basoball	Market Mark		Manager .	NAME OF TAXABLE PARTY.	5		riteration since	A CONTRACTOR OF THE PARTY OF TH
Baskotball	234,750	20,228	391,728	144,758	69,612	207,535	02.200	00.040
Fencing	234,730	20,220	351,720	144,750	09,012	201,555	83,380	69,210
Floid Hockey	368,632	860	126,421	40,700	17,670	127,434	23,654	8,373
Football	300,032	000	20,421	40,700	17,070	THE ROLL OF	23,004	8,3/3
Golf	117,828	Mary Street, S	68,317	25,604	12.896	50,630	44.055	130
Gymnastics	265,365					1000000	11,055	
ice Hackey	200,300		92,978	38,459	22,687	50,940	64,948	7,826
Lacrosse						-		
Rifle								
Rowlng	407,104		128,559	44,903	14.030	400.040	400.004	
Skiing	407,104		120,555	44,503	14,936	100,040	122,904	
Soccer	227,535		80,830	32,734	42.424	D4 400	40.407	
Softball	286,028		132,063	51,828	18,964	64,465	10,427	15,364
Squash	200,026		132,003	31,020	10,904	114,450	23,068	7,080
Swimming and Diving	364,476		86,600	26.194	40.494	EC 070	40.000	
Synchronized Swimming	304,470		60,000	35,184	10,481	56,070	10,688	
Team Handball								
Tennis	133,547		56,165	22.605	F 500	24 222	*****	
Track and Field, X-Country	384,548		132,945	23,565 52,448	5,562	31,550	26,781	1,620
Volleyball	262,564	6,825	161,408	65,961	20,870	100,843	26,941	40.000
Water Polo	202,004	0,020	101,400	65,861	37,590	170,246	78,144	16,928
Wrestling								
Othors								
Subtotal All Women's Teams	\$3,052,377	\$27,713	\$1,458,014	\$556,141	\$244,390	\$1,084,202	\$481,999	\$126,399
	NO BELLEVI							The sale
Expenses Not Related to Specific Women's Teams								
Total Expense-Women	\$3,052,377	\$27,713	\$1,458,014	5550,141	\$244,390	\$1,084,202	\$481,999	\$126,399

Add columns 6, 7, and 6 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expensive Subtotal of Recruting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only (The Institution is NOT required to make this worksheet available to the public.)

Part B Capital Contract Sports Camp Total Expenses by Object of Debt Service Other Fund Raising Expense Expenses Expenses Services Expenditure Women's Teams Only Baseball \$1,645,160 Basketball 171,840 252,120 Fencing \$758,154 70,835 34,661 Fleld Hockey 9,938 Football \$313,937 10,324 17,284 Golf 15,789 \$593,705 Gymnastics 24,713 Ice Hockey Lacrosse Riffe 144,955 33,226 \$926,709 75,037 Rowing Skiing \$500,451 29,923 26,052 Soccer 172,177 \$661,379 11,487 Softball 15,410 Squash 1,905 7,077 \$572,481 Swimming and Diving Synchronized Swimming Team Handball 15,741 3302,01B Tennis 7,487 20,815 \$743,450 Track and Field, X-Country 4,039 Volleyball 53,798 53,653 \$907,113 Water Polo Wrestling Others \$387,967 \$483,522 \$7,924,555 \$409,797 Subtotal All Women's Teams Women's Teams Other than \$6,279,396 (4) Basketball (Subtract Line 1 from Line 3) Expenses Not Related to (5) Specific Women's Teams \$387,967 \$483,522 \$7,924,555 Total Expense-Women \$409,797 (0)

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense-Women (Lines 1, 4, 6 and 5 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender

(The Institution is NOT required to make this worksheet available to the public.)

WORKSHEET BA: REVENUES Not Directly Attributable to Either Men's or Women's Programs

	Ticket	Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff		Student Activity Fens	Guarantoes and Options	Contributions from Alumni and Others	Other Government Support	Institutions Support
	1	2	3	4		6	
Not Allocated by Gender					\$8,737,050		

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royaltics
		10	11	12	13	14
		\$261,434	\$877		\$29,004	\$775,454

	Sports Camp Revenues	All Other	Tatal Revenues
	15	16	17
(1)	\$151,019	\$1,529,784	\$11,484,622

Transfor Total Revenues Not Allocated by Gondor (Line 1 - Column 17) to Trible 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenditura	Athletic Student Aid	Guarantees and Options Paid 2	Salarios 3	Salary Benofits	Recruiting 5	(include (include lodging and meals)	Equipment Uniforms Supplies 7	Officials
Not Allocated by Gender			55,449,849	\$1,787,371		\$49.145	\$1,377,616	

	Fund Ralping	Contract Services 10	Sports Gamp Expenses	Other 12	Total Expenses 13	Debt Service	Capital Expense 16
,		\$2,839,366		\$1,367,007	\$12,870,353	\$5,783,758	\$640,533

Transfer Total Expanses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA to a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defi as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (I.e., a redshirt) or for academic, medical, other reasons.

	Number of P	articipants	Number of F Participal Second	ting on a	Participating	Participants g on a Third am
Sport	Men's Teams	Women's Teams 2	Men's Teams	Women's Teams 4	Men's Teams	Women's Teams 6
Baseball	32	SET OF		No. of the last		
Basketball	18	13		1		
Fencing						-1111
Field Hockey	THE STORY OF	23	THE PERSON	1	Station I	
Football	106	100	2	A CHARLES		TOTAL C
Golf	10	15				
Gymnastics		18				
Ice Hockey	28					
Lacrosse						
Rifle						
Rowing		97				
Skiing						
Soccer	26	30				
Softball		19				
Squash						
Swimming and Diving	24	33				
Synchronized Swimming			HUNCHALL			
Team Handball		[*A-5*; 1 = *				
Tennis	12	15				
Cross Country *	17	24	10	22	9	20
Indoor Track and Field *	27	50	25	45	9	20
Outdoor Track and Field *	29	45	27	43	9	20
Volleyball		18				
Water Polo						
Wrestling	30		1			
Others						
Total Participants	359	400	65	112	27	60
Percentage of Participants	47.3%	52.7%				ALL
Unduplicated Count of Participants	322	334	1		rticipants d Women	759

^{* &}quot;Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2A - HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY,

			· ·	lead Coaches	of Men's Team	ns		
	73	Male Coaches	- Head Cour	nt	Fe	emale Coache	s - Head Cou	int
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee o
Baseball	1		1					
Basketball	1		1					
Fencing		17-14-11		0				
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer		1	1					
Softball			TO STATE OF					
Squash								
Swimming and Diving	A	- 1	1					
Synchronized Swimming		No. of the last						
Team Handball								
Tennis	1:		1					
Track and Field, X-Country	1		1					
Voileyball								
Water Polo								
Wrestling	1		1					
Others								
Coaching Position Totals	8	2	10					

TABLE 2B - HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

			He	ad Coaches of	Women's Tea	ams		
		Male Coaches	- Head Cour	it	F	emale Coache	es - Head Cou	int
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee of Volunteer
Baseball								
Basketball					1		1	
Fencing								
Field Hockey					1		1	
Football		Electrical S	A DOMESTIC	1000	THE VALUE OF		STATE OF THE PARTY.	The state of the s
Golf					1		1	
Gymnastics					1		1	
Ice Hockey								
Lacrosse								
Rifle								
Rowing					1		1	
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country					1		1	
Volleyball	1		1					
Water Polo				100				
Wrestling		2-1-					11 11 073	
Others								
Coaching Position Totals	3	1	4		7		7	

TABLE 3A -- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

			Ass	sistant Coache	s of Men's Te	ams		
		Male Coaches	- Head Cour	nt	Fe	male Coache	es - Head Cou	int
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					2000
Basketbail	3		3					
Fencing								1
Field Hockey	p 2 de la			0.000	ALL STATES IN COLUMN			Superior And
Football	9	2	9	2				
Golf								
Gymnastics								
Ice Hockey	2		2					
Lacrosse			C					
Rifle								
Rowing								
Skiing			1	No.			1.5	
Soccer	1	2	1	2				
Softball	THE STATE OF			POPER TRANSPORT				
Squash	- HEALT - A							
Swimming and Diving		3	2	1		1	1	
Synchronized Swimming	LOGICAL STATE	BE 4100					THE STATE OF	
Team Handball								
Tennis		1.		1				
Track and Field, X-Country	1	3	2	2				
Volleyball								
Water Polo								
Wrestling	2		2					
Others								
Coaching Position Totals	20	11	23	8		1	1	

TABLE 3B -- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

			Assis	stant Coaches	of Women's	Teams		
		Male Coaches	- Head Cour	nt	F	emale Coache	es - Head Cou	int
Sport	Full Time Coaching Duties	Part Time Goaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Fuil Time University Employee	Part Time University Employee or Volunteer
Baseball				Ball Marie	新新加州	THE REAL PROPERTY.		Roministr
Basketball					3		3	7
Fencing								
Field Hockey	1	1	1	1		1		1
Football							Seattle 3	PHILIP SHE
Golf						1		1
Gymnastics	1		1			1		1
Ice Hockey								
Lacrosse								
Rifle			í	/				
Rowing	1		1		1	1	1	1
Skiing								
Soccer		1		1	1		1	
Softball		1		1	2		2	
Squash								
Swimming and Diving		3	2	1		1	1	
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country	1	3	2	2	1		1	
Volleyball	. 1		1.		1		1	
Water Polo								
Wrestling								
Others		-						
Coaching Position Totals	5	10	8	7	9	5	10	4

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment, and officials.

	Operating	Expense	Per Capita		
Sport	Men's Teams	Women's Teams 2	Men's Teams	Women's Teams 4	
Baseball	136,638		4,270	128 mil	
Basketball	770,168	360,125	42,787	27,702	
Fencing					
Field Hockey		159,471		6,934	
Football	1,118,943		10,556		
Golf	48,536	61,684	4,854	4,112	
Gymnastics		133,714		7,429	1
Ice Hockey	311,862		11,138		
Lacrosse					1
Rifle					1
Rowing		222,944		2,298	1
Skiing	76,045	90,257	2,925		1
Soccer				3,009	1
Softball	TEST YELL	144,597	经	7,610	
Squash	The state of the s				
Swimming and Diving	51,554	66,758	2,148	2,023	1
Synchronized Swimming					
Team Handball					1
Tennis	98,061	59,951	8,172	3,997	1
Track and Field, X-Country	93,592	127,783	1,282	1,074	1
Volleyball		265,315		14,740	1
Water Polo					1
Wrestling	92,026		3,068		1
Others					
					ALL
Total Operating Expense	\$2,797,426	\$1,692,600	\$7,792	\$4,231	\$4,490,026
Percent of Total	62.3%	37.7%			100.0%

^{*} Per capita expense for *Track and Field, X-Country* determined using total number of participants for cross country, indoor track, and outdoor

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$576,613	70.2%
Women's Teams	\$244,390	29.8%
Total Recruiting Expenses	\$821,004	100.0%

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$3,382,559	52.6%
Awarded to Female Athletes	\$3,052,377	47.4%
Total Amount	\$6,434,936	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$12,208
Out-of-State	\$21,820

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales, student activity fees, guarantees and options; contributions from alumni and others, state or government support, institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$31,725,217	97.4%
Women's Teams	\$849,150	2.6%
Total Revenue	\$32,574,367	100.0%

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$349,348	9.41	\$328,736	10
Women's Teams	\$74,123	10.50	\$70,753	11

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$84,361	23.30	\$67,780	29
Women's Teams	\$40,102	16.95	\$29,553	23

TABLE 10 - OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation, concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties, sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

		Reve	nues	Expe	nses
1	Sport	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
1)	Football	\$21,115,363	44.9%	\$10,591,323	26.2%
2)	Men's Basketball	\$8,159,082	17.4%	\$4,428,912	10.9%
3)	All Other Men's Teams	\$2,450,772	5.2%	\$4,665,019	11.5%
4)	Not Allocated to Specific Men's Teams	\$2,904,523	6.2%		0.0%
5)	Total of Men's Program	\$34,629,740	73.7%	\$19,685,254	48.6%
6)	Women's Basketball	\$202,864	0.4%	\$1,645,160	4.1%
7)	All Other Women's Teams	\$646,286	1.4%	\$6,279,396	15.5%
8)	Not Allocated to Specific Women's Teams	\$14,729	0.0%		0.0%
9)	Total of Women's Program	\$863,879	1.8%	\$7,924,555	19.6%
***	Not Allocated by Gender	\$11,484,622	24.4%	\$12,870,353	31.8%
***	Grand Totals (add Lines 5, 9, 10)	\$46,978,241	100.0%	\$40,480,163	100.0%

Total Revenues and Operating Expenses of the Entire Institution As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution	\$1,370,313,124	\$1,293,378,161

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

*Athletically related student aid reports all expenditures during the fiscal year including summer school as well as aid for student-athletes
exhausted their eligibility and student-athletes on medical waivers.
*MSU discontinued men's gymnastics at the end of the 2000-01 academic year. The financial aid for men's gymnastics continues for those
student-athletes who had aid and remain at MSU.
*Debt service and capital expenditures are not included in Table 10 and totalled \$7,305,444.00 for the fiscal year.
*Contribution amounts reported include those that fund some of the debt service and capital expenditures.
*MSU has a combined men's and women's swimming program and staff.
'Settlements for football and men's basketball for conference games are reported net. Settlements for non-conference away games are re-
revenue. Settlements for non-conference home games are reported as expenditures.
*MSU had 8 home football games in the 2002 season.
*Summer camps are reported net.
*The MSU men's basketball, women's basketball, men's and women's cross country, field hockey, women's golf, women's gymnastics, women's
women's soccer, softball, and women's volleyball teams all competed in the NCAA championships. The men's and women's swimming/di
golf, wrestling, and men's and women's track teams all qualified individuals for the NCAA championships.
*MSU had a football coaching transition after the 2002 football season. There are overlapping expenditures for some staff positions as we
expenses for the search and transition.
*Total University operating revenues for 2002-03 were \$ 872,185,411. Net non-operating revenues for the University were \$498,127,713.
These are reported separately in the University financial statements to conform with GASB 34 but are combined as revenue in Table 10.