

## HIGHER EDUCATION ACT REPORTING

### Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: Michigan State University  
City: East Lansing State: MI

Information for the Reporting Year: Beginning: July 1, 2002 Ending: June 30, 2003

Number of Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:  
(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>14,303</u>	<u>46.1%</u>
Female undergraduates:	<u>16,694</u>	<u>53.9%</u>
Total undergraduates:	<u>30,997</u>	<u>100.0%</u>

#### Institutional Contact:

Primary Contact Person: Peggy Brown  
Signature: \_\_\_\_\_  
Title: Associate Athletic Director  
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Date completed: October 13, 2003

#### Current Classification:

NCAA Division	I-A <u>X</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

**WORKSHEET 1: Athletically Related Student Aid**

(The Institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2002-2003 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2002-2003 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	14.55	33	224,853			
Basketball	13.94	14	248,574	12.25	13	234,750
Fencing						
Field Hockey				14.05	23	368,632
Football	76.19	83	1,535,733			
Golf	3.38	9	59,768	6.73	14	117,828
Gymnastics	1.46	4	43,513	13.56	15	265,365
Ice Hockey	17.54	26	385,926			
Lacrosse						
Rifle						
Rowing				22.80	43	407,104
Skating						
Soccer	9.87	23	175,624	15.16	24	227,535
Softball				12.77	17	298,028
Squash						
Swimming and Diving	10.07	21	200,692	16.44	26	364,476
Synchronized Swimming						
Team Handball						
Tennis	4.39	11	92,278	6.94	8	133,547
Track and Field, X-Country	11.08	23	217,232	16.64	27	364,548
Volleyball				12.30	13	262,564
Water Polo						
Wrestling	9.17	24	198,566			
Others						
(1) Totals	171.74	271	\$3,382,559	151.64	223	\$3,052,377

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

**WORKSHEET 2: Coaches Salaries — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	1	1.00	64,585	2	2.00	53,970	\$118,555
Basketball	1	1.00	967,000	3	3.00	315,280	\$1,282,280
Fencing							
Field Hockey							
Football	1	1.00	1,779,546	11	9.50	1,223,539	\$3,003,086
Golf	1	1.00	50,870				50,870
Gymnastics							
Ice Hockey	1	1.00	160,000	2	2.00	121,591	\$301,591
Lacrosse							
Rifle							
Rowing							
Skating							
Soccer	1	0.91	50,271	2	1.25	31,535	\$81,806
Softball							
Squash							
Swimming and Diving	1	0.50	32,611	4	1.63	54,557	\$87,167
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	43,715	1	0.25	10,000	\$53,715
Track and Field, X-Country	1	1.00	57,104	2	1.67	83,266	\$140,370
Volleyball							
Water Polo							
Wrestling	1	1.00	61,661	2	2.00	71,880	\$133,541
Others							
(1) Total of Salaries			\$3,287,363			\$1,965,618	\$5,252,981
(2) Total of FTE's		9.41			23.30		32.71
(3) Number of Positions	10			29			39

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.



**WORKSHEET 3: Coaches Salaries — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	1.00	215,988	3	3.00	175,740	\$391,728
Fencing							
Field Hockey	1	1.00	59,767	2	1.25	66,664	\$126,421
Football							
Golf	1	1.00	53,053	1	0.25	15,264	\$68,317
Gymnastics	1	1.00	53,936	1	1.00	39,040	\$92,976
Ice Hockey							
Lacrosse							
Rifle							
Rowing	1	1.00	60,825	2	2.00	67,734	\$128,559
Skating							
Soccer	1	1.00	44,737	2	1.25	36,093	\$80,830
Softball	1	1.00	66,787	2	2.00	65,276	\$132,063
Squash							
Swimming and Diving	1	0.50	31,380	4	1.62	55,220	\$86,600
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	46,165	1	0.25	10,000	\$56,165
Track and Field, X-Country	1	1.00	57,047	3	2.33	75,898	\$132,945
Volleyball	1	1.00	88,611	2	2.00	72,797	\$161,408
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$778,268			\$679,727	\$1,458,014
(2) Total of FTE's		10.50			16.95		27.45
(3) Number of Positions	11			23			34

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table B.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

**WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Men's Teams Only	1	2	3	4	5	6	7
Baseball	2,570				64,710		
(1) Basketball	3,196,599	380,694		25,000	144,022		
Fencing							
Field Hockey							
(2) Football	13,303,471	1,362,635			114,351		
Golf					115,522		
Gymnastics							
Ice Hockey	1,455,748	75,224		163,932	118,032		
Lacrosse							
Rifle							
Rowing							
Skating							
Soccer	5,078				17,348		
Softball							
Squash							
Swimming and Diving					39,577		
Synchronized Swimming							
Team Handball							
Tennis					52,135		
Track and Field, X-Country					30,222		
Volleyball							
Water Polo							
Wrestling	11,437				59,740		
Others							
(3) Subtotal All Men's Teams	\$17,974,903	\$1,818,553		\$188,932	\$755,659		
(4)							
(5) Revenue Not Related to Specific Men's Teams					\$38,738		
(4) Total Revenue—Men	\$17,974,903	\$1,818,553		\$188,932	\$794,397		

**WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

**Part B**

Revenues by Source		Bowl Games	Tournaments	NCAA Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball				620			
(1)	Basketball		643,778	1,894,412	78,235	1,749,107	7,778	
	Fencing							
	Field Hockey							
(2)	Football	1,849,077			233,148	4,061,250	25,805	
	Golf		800					
	Gymnastics							
	Ice Hockey		23,614	17,000	34,428		3,049	
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer				702			
	Softball							
	Squash							
	Swimming and Diving		500					
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country		3,310					
	Volleyball							
	Water Polo							
	Wrestling		4,755		2,758			
	Others							
(3)	Subtotal All Men's Teams	\$1,849,077	\$676,758	\$1,911,412	\$349,891	\$6,830,357	\$36,632	
(4)								
(5)	Revenue Not Related to Specific Men's Teams					\$620,420		\$2,140,351
(6)	Total Revenue—Men	\$1,849,077	\$676,758	\$1,911,412	\$349,891	\$6,450,777	\$36,632	\$2,140,351



**WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Men's Teams Only		15	16	17
	Baseball	2,310	27,087	\$97,297
(1)	Basketball		39,456	\$8,159,062
	Fencing			
	Field Hockey			
(2)	Football		145,626	\$21,115,363
	Golf		17,324	\$133,646
	Gymnastics			
	Ice Hockey		28,476	\$1,919,503
	Lacrosse			
	Rifle			
	Rowing			
	Skating			
	Soccer	4,890	11,487	\$39,509
	Softball			
	Squash			
	Swimming and Diving		3,919	\$43,896
	Synchronized Swimming			
	Team Handball			
	Tennis		10,977	\$63,112
	Track and Field, X-Country		13,160	\$46,692
	Volleyball			
	Water Polo			
	Wrestling	12,000	16,331	\$107,021
	Others			
(3)	<b>Subtotal All Men's Teams</b>	\$19,200	\$313,843	\$31,725,217
(4)	<b>Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from</b>			\$2,450,772
(5)	<b>Revenue Not Related to Specific Men's Teams</b>		\$105,014	\$2,904,523
(6)	<b>Total Revenue—Men</b>	\$19,200	\$418,857	\$34,029,740

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

**WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only**  
 (The Institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					Direct State or Other Government Support 6	Institutional Support 7
Revenues by Source Women's Teams Only	Ticket Sales to the Public and University Faculty/Staff 1	Ticket Sales to Students 2	Student Activity Fees 3	Guarantees and Options 4	Cash Contributions from Alumni and Others 5			
(1) Baseball								
(1) Basketball	82,400				62,454			
Fencing								
Field Hockey					51,171			
(2) Football								
Golf					184,148			
Gymnastics	2,918				26,211			
Ice Hockey								
Lacrosse								
Rifle								
Rowing					21,815			
Skating								
Soccer	3,250				4,387			
Softball	2,570				29,626			
Squash								
Swimming and Diving					21,054			
Synchronized Swimming								
Team Handball								
Tennis					14,023			
Track and Field, X-Country					1,575			
Volleyball	38,818				45,928			
Water Polo								
Wrestling								
Others								
(3) Subtotal All Women's Teams	\$129,757				\$462,390			
(4)								
(8) Revenue Not Related to Specific Women's Teams					\$4,108			
(8) Total Revenue—Women	\$129,757				\$466,498			



**WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only**  
 (The Institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball		32,293		14,431		1,241	10,000
	Fencing							
	Field Hockey		19,600		199			
(2)	Football							
	Golf		18,570					
	Gymnastics				474			
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing		32,330					
	Skating							
	Soccer		24,986		423			
	Softball				459			
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country		3,570					
	Volleyball		13,200		3,480		443	11,000
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams		\$144,649		\$19,466		\$1,684	\$21,000
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(5)	Total Revenue—Women		\$144,649		\$19,466		\$1,684	\$21,000

**WORKSHEET 5 - Part C: Revenues by Source -- Women's Teams Only**  
 (The Institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Women's Teams Only		15	18	17
	Baseball			
(1)	Basketball		45	\$202,864
	Fencing			
	Field Hockey	2,000	373	\$73,343
(2)	Football			
	Golf		26,283	\$228,999
	Gymnastics		6,413	\$36,016
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing		4,387	\$58,532
	Skiing			
	Soccer	5,890	11,859	\$50,795
	Softball		3,094	\$35,749
	Squash			
	Swimming and Diving		1,039	\$22,093
	Synchronized Swimming			
	Team Handball			
	Tennis			\$14,023
	Track and Field, X-Country		8,824	\$13,989
	Volleyball		97	\$112,767
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Women's Teams	\$7,890	\$62,414	\$649,150
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$646,286
(5)	Revenue Not Related to Specific Women's Teams		\$10,621	\$14,729
(6)	Total Revenue--Women	\$7,890	\$73,035	\$863,679

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 -- Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

**WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (includes lodging and meals)	Equipment Uniforms Supplies	Officials
Men's Teams Only	1	2	3	4	5	6	7	8
Baseball	224,653		119,555	47,303	16,478	93,891	31,651	11,096
(1) Basketball	248,574	307,444	1,282,280	600,424	92,345	541,434	127,568	101,168
Fencing								
Field Hockey								
(2) Football	1,535,733	1,400,000	3,003,085	540,540	342,893	288,547	749,996	80,399
Golf	59,758		50,870	19,576	6,431	40,895	7,642	
Gymnastics	43,513							
Ice Hockey	385,928	16,500	301,591	113,658	62,774	127,656	161,686	22,521
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	175,824	1,280	81,806	28,731	14,081	51,232	18,188	6,625
Softball								
Squash								
Swimming and Diving	200,692		87,167	28,665	6,514	44,047	7,508	
Synchronized Swimming								
Team Handball								
Tennis	92,278		53,715	16,911	12,320	57,947	35,444	4,670
Track and Field, X-Country	217,232		140,370	55,792	12,041	68,564	25,028	
Volleyball								
Water Polo								
Wrestling	198,566		133,541	46,970	10,735	64,770	22,687	4,889
Others								
(3) Subtotal All Men's Teams	\$3,382,559	\$1,725,204	\$5,252,981	\$1,598,592	\$576,613	\$1,378,984	\$1,187,294	\$231,148
(4) Expenses Not Related to Specific Men's Teams								
(5) Total Expense—Men	\$3,382,559	\$1,725,204	\$5,252,981	\$1,598,592	\$576,613	\$1,378,984	\$1,187,294	\$231,148

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Exp). Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5.



**WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		8	10	11	12	13	14	15
	Baseball		25,229		19,173	\$568,036		108,186
(1)	Basketball		440,762		686,914	\$4,428,912		
	Fencing							
	Field Hockey							
(2)	Football		1,261,353		1,288,775	\$10,591,323		310,000
	Golf		5,819		8,142	\$199,143		
	Gymnastics					\$43,513		
	Ice Hockey		197,326		281,882	\$1,651,300	75,000	
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer		9,222		20,698	\$407,488		
	Softball							
	Squash							
	Swimming and Diving		1,558		4,118	\$380,287		
	Synchronized Swimming							
	Team Handball							
	Tennis		18,193		10,950	\$300,429		
	Track and Field, X-Country		4,147		17,109	\$540,282		
	Volleyball							
	Water Polo							
	Wrestling		34,551		38,172	\$554,562		
	Others							
(3)	Subtotal All Men's Teams		\$1,996,160		\$2,355,719	\$19,685,254	\$75,000	\$418,186
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$4,665,019		
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men		\$1,996,160		\$2,355,719	\$19,685,264	\$75,000	\$418,186

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

**WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

**Part A**

Expenses by Object of Expenditure Women's Teams Only		Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (include lodging and meals)	Equipment Uniforms Supplies	Officials
		1	2	3	4	5	6	7	8
(1)	Baseball								
	Basketball	234,750	20,228	391,728	144,758	69,612	207,535	83,380	69,210
	Fencing								
	Field Hockey	368,632	860	126,421	40,700	17,070	127,434	23,654	8,373
(2)	Football								
	Golf	117,828		66,317	25,004	12,896	50,630	11,055	
	Gymnastics	265,365		92,978	38,459	22,687	60,940	64,948	7,826
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing	407,104		128,559	44,903	14,936	100,040	122,904	
	Skating								
	Soccer	227,535		80,830	32,734	13,121	64,465	10,427	15,364
	Softball	286,028		132,063	51,828	18,964	114,450	23,068	7,080
	Squash								
	Swimming and Diving	364,476		86,600	35,184	10,481	56,070	10,688	
	Synchronized Swimming								
	Team Handball								
	Tennis	133,547		56,165	23,665	5,562	31,550	26,781	1,620
	Track and Field, X-Country	384,548		132,945	52,448	20,870	100,843	26,941	
	Volleyball	262,564	6,825	161,408	65,961	37,590	170,246	78,144	16,928
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Women's Teams	\$3,052,377	\$27,713	\$1,458,014	\$556,141	\$244,390	\$1,084,202	\$481,999	\$126,399
(4)									
(5)	Expenses Not Related to Specific Women's Teams								
(6)	Total Expense—Women	\$3,052,377	\$27,713	\$1,458,014	\$556,141	\$244,390	\$1,084,202	\$481,999	\$126,399

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 6.

**WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only		8	10	11	12	13	14	15
	Baseball							
(1)	Basketball		171,840		252,120	\$1,645,160		
	Fencing							
	Field Hockey		9,938		34,661	\$758,154		70,835
(2)	Football							
	Golf		10,324		17,284	\$313,937		
	Gymnastics		24,713		15,789	\$593,705		
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing		75,037		33,226	\$926,709		144,955
	Skating							
	Soccer		26,052		29,023	\$500,451		
	Softball		15,410		11,487	\$661,379		172,177
	Squash							
	Swimming and Diving		1,905		7,077	\$572,481		
	Synchronized Swimming							
	Team Handball							
	Tennis		15,741		7,487	\$302,018		
	Track and Field, X-Country		4,039		20,816	\$743,450		
	Volleyball		53,798		53,653	\$907,113		
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams		\$409,797		\$483,522	\$7,924,555		\$387,967
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$6,279,396		
(5)	Expenses Not Related to Specific Women's Teams							
(6)	Total Expense—Women		\$409,797		\$483,522	\$7,924,555		\$387,967

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)



**WORKSHEET 8: Revenues and Expenses Not Allocated by Gender**  
 (The Institution is NOT required to make this worksheet available to the public.)

**WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs**

Revenues by Source	Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students					
	1	2	3	4	5	6	7
Not Allocated by Gender					\$8,737,050		

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14
		\$261,434	\$877		\$29,004	\$775,454

Sports Camp Revenues	All Other	Total Revenues
15	16	17
(1) \$151,019	\$1,529,784	\$11,484,622

Transfer Total Revenues Not Allocated by Gender (Line 1 -- Column 17) to Table 10 (Line 10)

**WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs**

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (include lodging and meals)	Equipment Uniforms Supplies	Officials
	1	2	3	4	5	6	7	8
Not Allocated by Gender			\$5,448,849	\$1,787,371		\$49,145	\$1,377,616	

Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expenses
9	10	11	12	13	14	15
	\$2,839,386		\$1,367,007	\$12,870,353	\$5,783,758	\$840,533

Transfer Total Expenses Not Allocated by Gender (Line 2 -- Column 13) to Table 10 (Line 10)



**TABLE 2A — HEAD COACHES ASSIGNMENTS MEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing								
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer		1	1					
Softball								
Squash								
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball								
Water Polo								
Wrestling	1		1					
Others								
Coaching Position Totals	8	2	10					

Table 2A



**TABLE 2B — HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing								
Field Hockey					1		1	
Football								
Golf					1		1	
Gymnastics					1		1	
Ice Hockey								
Lacrosse								
Rifle								
Rowing					1		1	
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country					1		1	
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	1	4		7		7	

Table 2B

**TABLE 3A — ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as a coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Fencing								
Field Hockey								
Football	9	2	9	2				
Golf								
Gymnastics								
Ice Hockey	2		2					
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1	2	1	2				
Softball								
Squash								
Swimming and Diving		3	2	1		1	1	
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country	1	3	2	2				
Volleyball								
Water Polo								
Wrestling	2		2					
Others								
Coaching Position Totals	20	11	23	8		1	1	

Table 3A

**TABLE 3B -- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					3		3	
Fencing								
Field Hockey	1	1	1	1		1		1
Football								
Golf						1		1
Gymnastics	1		1			1		1
Ice Hockey								
Lacrosse								
Rifle								
Rowing	1		1		1	1	1	1
Skiing								
Soccer		1		1	1		1	
Softball		1		1	2		2	
Squash								
Swimming and Diving		3	2	1		1	1	
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country	1	3	2	2	1		1	
Volleyball	1		1		1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	5	10	8	7	9	5	10	4

Table 3B



## Equity in Athletics Disclosure Act

2002-2003

**TABLE 4 — OPERATING EXPENSES**  
Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	136,638		4,270		
Basketball	770,168	360,125	42,787	27,702	
Fencing					
Field Hockey		159,471		6,934	
Football	1,118,943		10,556		
Golf	48,536	61,684	4,854	4,112	
Gymnastics		133,714		7,429	
Ice Hockey	311,862		11,138		
Lacrosse					
Rifle					
Rowing		222,944		2,298	
Skiing					
Soccer	76,045	90,257	2,925	3,009	
Softball		144,597		7,610	
Squash					
Swimming and Diving	51,554	66,758	2,148	2,023	
Synchronized Swimming					
Team Handball					
Tennis	98,061	59,951	8,172	3,997	
Track and Field, X-Country *	93,592	127,783	1,282	1,074	
Volleyball		265,315		14,740	
Water Polo					
Wrestling	92,026		3,068		
Others					
					ALL
<b>Total Operating Expense</b>	<b>\$2,797,426</b>	<b>\$1,692,600</b>	<b>\$7,792</b>	<b>\$4,231</b>	<b>\$4,490,026</b>
<b>Percent of Total</b>	<b>62.3%</b>	<b>37.7%</b>			<b>100.0%</b>

\* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor

Table 4

Equity in Athletics Disclosure Act

2002-2003

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

**TABLE 5 — RECRUITING EXPENDITURES**

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$576,613	70.2%
Women's Teams	\$244,390	29.8%
Total Recruiting Expenses	\$821,004	100.0%

**TABLE 6 — ATHLETICALLY RELATED STUDENT AID**

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$3,382,559	52.6%
Awarded to Female Athletes	\$3,052,377	47.4%
Total Amount	\$6,434,936	100.0%

Average Cost of Full Grant-in-Aid	Dollars
In-State	\$12,208
Out-of-State	\$21,820

**TABLE 7 — Revenues**

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$31,725,217	97.4%
Women's Teams	\$849,150	2.6%
Total Revenue	\$32,574,367	100.0%

Tables 5, 6, and 7

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

**TABLE 8 — HEAD COACHES SALARIES**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$349,348	9.41	\$328,736	10
Women's Teams	\$74,123	10.50	\$70,753	11

**TABLE 9 — ASSISTANT COACHES SALARIES**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$84,361	23.30	\$67,780	29
Women's Teams	\$40,102	16.95	\$29,553	23



**TABLE 10 — OVERALL REVENUES AND EXPENSES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$21,115,363	44.9%	\$10,591,323	26.2%
(2) Men's Basketball	\$8,159,082	17.4%	\$4,428,912	10.9%
(3) All Other Men's Teams	\$2,450,772	5.2%	\$4,665,019	11.5%
(4) Not Allocated to Specific Men's Teams	\$2,904,523	6.2%		0.0%
(5) Total of Men's Program	\$34,629,740	73.7%	\$19,685,254	48.6%
(6) Women's Basketball	\$202,864	0.4%	\$1,645,160	4.1%
(7) All Other Women's Teams	\$646,286	1.4%	\$6,279,396	15.5%
(8) Not Allocated to Specific Women's Teams	\$14,729	0.0%		0.0%
(9) Total of Women's Program	\$863,879	1.8%	\$7,924,555	19.6%
### Not Allocated by Gender	\$11,484,622	24.4%	\$12,870,353	31.8%
### Grand Totals (add Lines 5, 9, 10)	\$46,978,241	100.0%	\$40,480,163	100.0%

**Total Revenues and Operating Expenses of the Entire Institution  
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$1,370,313,124	\$1,293,378,161

