

## HIGHER EDUCATION ACT REPORTING

### Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

**This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.**

An institution may use this or any format to disclose this information.

Name of Reporting Institution: PURDUE UNIVERSITY  
 City: WEST LAFAYETTE State: INDIANA

Information for the Reporting Year: Beginning: July 1, 2002 Ending: June 30, 2003

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:  
 (Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>17,428</u>	<u>58.7%</u>
Female undergraduates:	<u>12,264</u>	<u>41.3%</u>
Total undergraduates:	<u>29,692</u>	<u>100.0%</u>

**Institutional Contact:**

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 Date completed: October 10, 2003

**Current Classification:**

NCAA Division	I-A <u>X</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

**WORKSHEET 1: Athletically Related Student Aid**  
 (The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2002-2003 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2002-2003 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	12.78	29	245,988			
Basketball	13.00	13	241,962	11.82	13	241,654
Fencing						
Field Hockey						
Football	77.97	85	1,802,552			
Golf	4.95	11	110,233	4.72	8	104,783
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skating						
Soccer				12.81	26	278,327
Softball				13.74	18	261,712
Squash						
Swimming and Diving	11.94	24	263,259	14.82	25	346,290
Synchronized Swimming						
Team Handball						
Tennis	5.20	11	115,114	8.00	8	190,010
Track and Field, X-Country	13.10	24	314,464	17.95	27	406,951
Volleyball				9.16	10	185,704
Water Polo						
Wrestling	9.97	21	205,584			
Others						
(1) Totals	148.91	218	\$3,299,156	93.02	135	\$2,015,430

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)  
 Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

**WORKSHEET 2: Coaches Salaries — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	1	1.00	66,888	2	2.00	69,468	\$136,356
Basketball	1	1.00	210,120	3	3.00	193,926	\$404,046
Fencing							
Field Hockey							
Football	1	1.00	208,884	11	10.00	1,040,983	\$1,249,867
Golf	1	0.30	32,421	2	0.75	22,890	\$55,311
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skating							
Soccer							
Softball							
Squash							
Swimming and Diving	1	1.00	61,049	2	1.50	59,061	\$120,110
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	63,189	1	1.00	26,000	\$89,189
Track and Field, X-Country	1	0.50	34,731	5	2.50	102,594	\$137,325
Volleyball							
Water Polo							
Wrestling	1	1.00	57,574	2	2.00	68,125	\$125,699
Others							
(1) Total of Salaries			\$734,856			\$1,583,047	\$2,317,903
(2) Total of FTE's		6.80			22.75		29.55
(3) Number of Positions	8			28			36

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.



**WORKSHEET 3: Coaches Salaries — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	1.00	180,000	3	3.00	158,713	\$338,713
Fencing							
Field Hockey							
Football							
Golf	1	0.30	32,421	2	0.75	22,891	\$55,312
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	1	1.00	62,812	2	2.00	64,352	\$127,164
Softball	1	1.00	55,593	2	2.00	57,915	\$113,508
Squash							
Swimming and Diving	1	1.00	49,514	2	1.50	57,804	\$107,318
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	47,135	1	1.00	31,506	\$78,641
Track and Field, X-Country	1	0.50	34,731	5	2.50	102,595	\$137,326
Volleyball	1	1.00	75,000	2	2.00	78,500	\$153,500
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$537,206			\$574,276	\$1,111,482
(2) Total of FTE's		6.80			14.75		21.55
(3) Number of Positions	8			19			27

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

**WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students						
Men's Teams Only	1	2	3	4	5	6	7	
Baseball	5,875	10,766			249,515			
(1) Basketball	2,772,049	144,879		562,600	213,560			
Fencing								
Field Hockey								
(2) Football	10,073,921			306,552	1,637,558			
Golf					98,033			
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving					261,606			
Synchronized Swimming								
Team Handball								
Tennis					113,605			
Track and Field, X-Country	3,254	10,766			277,347			
Volleyball								
Water Polo								
Wrestling	4,506	10,766			198,008			
Others								
(3) Subtotal All Men's Teams	\$12,859,605	\$177,177		\$869,152	\$3,049,232			
(4)								
(5) Revenue Not Related to Specific Men's Teams								
(6) Total Revenue—Men	\$12,859,605	\$177,177		\$869,152	\$3,049,232			

**WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

**Part B**

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball				241			
(1)	Basketball			2,141,119	29,966	2,404,279	70,000	
	Fencing							
	Field Hockey							
(2)	Football	3,028,567			277,826	4,119,750	70,045	
	Golf			2,800				
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving			1,400				
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country		11,329	1,448				
	Volleyball							
	Water Polo							
	Wrestling			3,500				
	Others							
(3)	Subtotal All Men's Teams	\$3,028,567	\$11,329	\$2,150,267	\$308,033	\$6,524,029	\$140,045	
(4)								
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue—Men	\$3,028,567	\$11,329	\$2,150,267	\$308,033	\$6,524,029	\$140,045	



**WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Men's Teams Only		15	16	17
	Baseball			\$266,397
(1)	Basketball		70,261	\$8,408,713
	Fencing			
	Field Hockey			
(2)	Football		292,575	\$19,806,794
	Golf			\$100,833
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skating			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving			\$263,006
	Synchronized Swimming			
	Team Handball			
	Tennis			\$113,605
	Track and Field, X-Country			\$304,144
	Volleyball			
	Water Polo			
	Wrestling			\$216,780
	Others			
(3)	Subtotal All Men's Teams		\$362,836	\$29,480,272
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$1,264,765
(5)	Revenue Not Related to Specific Men's Teams			
(6)	Total Revenue—Men		\$362,836	\$29,480,272

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

**WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Women's Teams Only	1	2	3	4	5	6	7
Baseball							
(1) Basketball	386,235	41,518		(10,220)	214,174		
Fencing							
Field Hockey							
(2) Football							
Golf					95,491		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skating							
Soccer	2,638	10,766			261,316		
Softball	4,209	10,766			249,850		
Squash							
Swimming and Diving					326,607		
Synchronized Swimming							
Team Handball							
Tennis					176,730		
Track and Field, X-Country		10,766			380,967		
Volleyball	19,229	41,518			171,303		
Water Polo							
Wrestling							
Others							
(3) Subtotal All Women's Teams	\$412,311	\$115,334		(\$10,220)	\$1,876,438		
(4)							
(5) Revenue Not Related to Specific Women's Teams							
(6) Total Revenue—Women	\$412,311	\$115,334		(\$10,220)	\$1,876,438		



**WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only**  
 (The Institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball		72,569	62,311		80,000	20,000	
	Fencing							
	Field Hockey							
(2)	Football							
	Golf		6,569	3,371				
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer			12,968	500			
	Softball				92			
	Squash							
	Swimming and Diving		24,004					
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country		11,329	1,288				
	Volleyball				943		680	
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams		\$114,471	\$79,938	\$1,535	\$80,000	\$20,680	
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue—Women		\$114,471	\$79,938	\$1,535	\$80,000	\$20,680	

**WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Women's Teams Only		15	16	17
	Baseball			
(1)	Basketball		36,687	\$903,274
	Fencing			
	Field Hockey			
(2)	Football			
	Golf			\$105,431
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer		(2)	\$288,186
	Softball		(5)	\$264,912
	Squash			
	Swimming and Diving			\$350,611
	Synchronized Swimming			
	Team Handball			
	Tennis			\$176,730
	Track and Field, X-Country			\$404,350
	Volleyball		(12)	\$233,661
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Women's Teams		\$36,668	\$2,727,155
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$1,823,881
(5)	Revenue Not Related to Specific Women's Teams			
(6)	Total Revenue—Women		\$36,668	\$2,727,155

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 – Column 17) to Table 10 (Lines 6,7,8, and 9)

**WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only**  
 (The Institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Men's Teams Only	1	2	3	4	5	6	7	8
Baseball	245,988		136,356	45,834	19,469	84,761	38,751	12,288
(1) Basketball	241,962	260,446	404,046	123,689	79,415	180,225	30,800	87,811
Fencing								
Field Hockey								
(2) Football	1,802,552	575,000	1,249,867	364,645	203,800	221,538	111,950	76,930
Golf	110,233		55,311	13,408	12,549	40,821	5,377	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skating								
Soccer								
Softball								
Squash								
Swimming and Diving	263,259		120,110	48,135	22,930	110,189	19,956	1,155
Synchronized Swimming								
Team Handball								
Tennis	115,114		89,189	29,088	10,502	40,470	16,828	3,630
Track and Field, X-Country	314,464		137,325	45,264	7,226	84,103	19,307	1,550
Volleyball								
Water Polo								
Wrestling	205,584		125,699	50,111	13,229	74,954	21,719	1,784
Others								
(3) Subtotal All Men's Teams	\$3,299,156	\$835,446	\$2,317,903	\$720,174	\$369,120	\$837,061	\$264,688	\$185,148
(4)								
(5) Expenses Not Related to Specific Men's Teams								
(6) Total Expense—Men	\$3,299,156	\$835,446	\$2,317,903	\$720,174	\$369,120	\$837,061	\$264,688	\$185,148

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5



**WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		9	10	11	12	13	14	15
	Baseball		2,576		49,507	\$635,530		
(1)	Basketball		108,997		652,092	\$2,169,483		
	Fencing							
	Field Hockey							
(2)	Football		412,971		3,666,154	\$8,685,407		
	Golf				23,153	\$260,852		
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skating							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving		120		58,162	\$644,016		
	Synchronized Swimming							
	Team Handball							
	Tennis				34,559	\$339,380		3,500
	Track and Field, X-Country		481		73,306	\$683,025		
	Volleyball							
	Water Polo							
	Wrestling		405		57,031	\$550,516		
	Others							
(3)	Subtotal All Men's Teams		\$525,550		\$4,613,964	\$13,968,209		\$3,500
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$3,113,320		
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men		\$525,550		\$4,613,964	\$13,968,209		\$3,500

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

**WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (include lodging and meals)	Equipment Uniforms Supplies	Officials
Women's Teams Only	1	2	3	4	5	6	7	8
Baseball								
(1) Basketball	241,654	42,578	338,713	100,666	77,517	191,234	17,616	74,275
Fencing								
Field Hockey								
(2) Football								
Golf	104,783		55,312	13,544	13,905	36,061	17,111	810
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skating								
Soccer	278,327	4,500	127,164	38,374	29,058	88,497	20,684	10,931
Softball	261,712		113,508	35,222	17,766	90,899	19,679	11,254
Squash								
Swimming and Diving	346,290		107,318	48,241	20,518	84,012	13,417	1,155
Synchronized Swimming								
Team Handball								
Tennis	190,010		78,641	24,950	16,736	62,994	12,067	1,955
Track and Field, X-Country	406,951		137,326	45,143	11,081	65,121	20,411	1,550
Volleyball	185,704	3,629	153,500	50,024	23,060	121,323	21,560	15,162
Water Polo								
Wrestling								
Others								
(3) Subtotal All Women's Teams	\$2,015,430	\$50,707	\$1,111,482	\$356,164	\$209,741	\$740,141	\$142,545	\$117,092
(4)								
(5) Expenses Not Related to Specific Women's Teams								
(6) Total Expense—Women	\$2,015,430	\$50,707	\$1,111,482	\$356,164	\$209,741	\$740,141	\$142,545	\$117,092

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5



**WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only**  
 (The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only	9	10	11	12	13	14	15
Baseball							
(1) Basketball		70,378		533,333	\$1,687,964		
Fencing							
Field Hockey							
(2) Football							
Golf				141,184	\$382,710		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer		1,850		73,088	\$672,473		
Softball		1,699		56,808	\$608,547		
Squash							
Swimming and Diving		120		118,057	\$739,228		
Synchronized Swimming							
Team Handball							
Tennis				34,240	\$421,593		4,175
Track and Field, X-Country		481		67,910	\$755,973		
Volleyball		16,883		318,567	\$909,412		
Water Polo							
Wrestling							
Others							
(3) Subtotal All Women's Teams		\$91,411		\$1,343,187	\$6,177,900		\$4,175
(4) Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$4,489,936		
(5) Expenses Not Related to Specific Women's Teams							
(6) Total Expense—Women		\$91,411		\$1,343,187	\$6,177,900		\$4,175

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)



**WORKSHEET 8: Revenues and Expenses Not Allocated by Gender**  
 (The institution is NOT required to make this worksheet available to the public.)

**WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs**

Revenues by Source	Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students					
	1	2	3	4	5	6	7
Not Allocated by Gender	\$415,557				\$4,140,915		

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14
			\$1,527		\$2,148	\$1,074,901

Sports Camp Revenues	All Other	Total Revenues
15	16	17
(1) \$73,332	\$3,538,566	\$9,246,946

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

**WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs**

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
	1	2	3	4	5	6	7	8
Not Allocated by Gender	\$43,266		\$4,077,566	\$1,419,487		\$10,518	\$125,431	

Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
9	10	11	12	13	14	15
(2) \$1,297,223	\$535,001	\$11,840	\$5,374,534	\$12,894,866	\$4,776,158	\$559,425

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

**TABLE 1 — ATHLETICS PARTICIPATION**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4	5	6
Baseball	33					
Basketball	16	13				
Fencing						
Field Hockey						
Football	107		3		1	
Golf	9	11				
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer		31				
Softball		19				
Squash						
Swimming and Diving	27	30				
Synchronized Swimming						
Team Handball						
Tennis	10	10				
Cross Country *	10	17	8	17	7	17
Indoor Track and Field *	33	45	29	44	10	17
Outdoor Track and Field *	32	45	31	44	9	17
Volleyball		13				
Water Polo						
Wrestling	29					
Others						
(1) Total Participants	306	234	71	105	27	51
(2) Percentage of Participants	56.7%	43.3%	ALL			
(3) Unduplicated Count of Participants	266	173	Total Participants Men and Women		540	100.0%

\* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1



**TABLE 2A — HEAD COACHES ASSIGNMENTS MEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing								
Field Hockey								
Football	1		1					
Golf		1	1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skating								
Soccer								
Softball								
Squash								
Swimming and Diving	1		1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball								
Water Polo								
Wrestling	1		1					
Others								
Coaching Position Totals	6	1	7			1	1	

Table 2A



**TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing								
Field Hockey								
Football								
Golf		1	1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving					1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	1	4		3	1	4	

Table 2B

**TABLE 3A — ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing								
Field Hockey								
Football	9	2	9	2				
Golf		1	1			1	1	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skating								
Soccer								
Softball								
Squash								
Swimming and Diving	1	2	2	1				
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		4	3	1		2	2	
Volleyball								
Water Polo								
Wrestling	2		2					
Others								
Coaching Position Totals	18	10	23	5		3	3	

Table 3A



**TABLE 3B — ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing								
Field Hockey								
Football								
Golf		1	1			1	1	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skating								
Soccer	1		1		1		1	
Softball					2	2	2	2
Squash								
Swimming and Diving		1	1		1	1	1	1
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country		3	3			3	2	1
Volleyball	1		1		1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	5	8		8	7	11	4

Table 3B



**TABLE 4 — OPERATING EXPENSES**

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	135,800		4,115		
Basketball	298,836	283,125	18,677	21,779	
Fencing					
Field Hockey					
Football	410,418		3,836		
Golf	46,198	53,982	5,133	4,907	
Gymnastics					
Ice Hockey					
Lacrosse					
Rifle					
Rowing					
Skating					
Soccer		120,112		3,875	
Softball		121,832		6,412	
Squash					
Swimming and Diving	131,300	98,584	4,863	3,286	
Synchronized Swimming					
Team Handball					
Tennis	60,928	77,016	6,093	7,702	
Track and Field, X-Country *	104,960	87,082	1,399	814	
Volleyball		158,045		12,157	
Water Polo					
Wrestling	98,457		3,395		
Others					
					ALL
<b>Total Operating Expense</b>	<b>\$1,286,897</b>	<b>\$999,778</b>	<b>\$4,206</b>	<b>\$4,273</b>	<b>\$2,286,675</b>
<b>Percent of Total</b>	<b>56.3%</b>	<b>43.7%</b>			<b>100.0%</b>

\* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

**TABLE 5 — RECRUITING EXPENDITURES**

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$369,120	63.8%
Women's Teams	\$209,741	36.2%
Total Recruiting Expenses	\$578,861	100.0%

(1)

**TABLE 6 — ATHLETICALLY RELATED STUDENT AID**

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$3,299,156	62.1%
Awarded to Female Athletes	\$2,015,430	37.9%
Total Amount	\$5,314,586	100.0%

(2)

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$12,320
Out-of-State	\$23,000

**TABLE 7 — Revenues**

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$29,480,272	91.5%
Women's Teams	\$2,727,155	8.5%
Total Revenue	\$32,207,426	100.0%

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

**TABLE 8 — HEAD COACHES SALARIES**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$108,067	6.80	\$91,857	8
Women's Teams	\$79,001	6.80	\$67,151	8

**TABLE 9 — ASSISTANT COACHES SALARIES**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$69,584	22.75	\$56,537	28
Women's Teams	\$38,934	14.75	\$30,225	19



**TABLE 10 — OVERALL REVENUES AND EXPENSES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$19,806,794	47.8%	\$8,685,407	26.3%
(2) Men's Basketball	\$8,408,713	20.3%	\$2,169,483	6.6%
(3) All Other Men's Teams	\$1,264,765	3.1%	\$3,113,320	9.4%
(4) Not Allocated to Specific Men's Teams		0.0%		0.0%
(5) Total of Men's Program	\$29,480,272	71.1%	\$13,968,209	42.3%
(6) Women's Basketball	\$903,274	2.2%	\$1,687,964	5.1%
(7) All Other Women's Teams	\$1,823,881	4.4%	\$4,489,936	13.6%
(8) Not Allocated to Specific Women's Teams		0.0%		0.0%
(9) Total of Women's Program	\$2,727,155	6.6%	\$6,177,900	18.7%
(10) Not Allocated by Gender	\$9,246,946	22.3%	\$12,894,866	39.0%
(11) Grand Totals (add Lines 5, 9, 10)	\$41,454,372	100.0%	\$33,040,975	100.0%

**Total Revenues and Operating Expenses of the Entire Institution  
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution		

Audited Financial Statements of the University are Available Upon Request

Table 10

